

## 2023 Spay/Neuter Reimbursement Summary

Quarterly Data							
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2023		
Total Funds Available:	\$79,128.03	\$77,245.44	\$71,660.41				
Tier 1 Funds Available:	\$39,564.02	\$38,622.72	\$35,830.20				
Tiers 2/3 Funds Available:	\$39,564.02	\$38,622.72	\$35,830.20				
Total Amt Eligible:	\$148,637.07	\$145,776.60	\$130,302.27				
Tier 1 Amt Eligible:	\$77,951.06	\$67,264.25	\$70,068.81				
Tiers 2/3 Amt Eligible:	\$70,686.01	\$78,512.35	\$60,233.46				
Total Funds Reimbursed:	\$79,128.03	\$77,245.44	\$71,660.41				
Tier 1 Amt Reimbursed:	\$39,564.02	\$38,622.72	\$35,830.20				
Tiers 2/3 Amt Reimbursed:	\$39,564.02	\$38,622.72	\$35,830.20				
Avg Reimbursement:	\$2,728.55	\$2,663.64	\$2,388.68				
Tier 1 Avg Reimbursement:	\$3,297.00	\$3,218.56	\$2,388.68				
Tiers 2/3 Avg Reimbursement:	\$2,327.30	\$2,271.92	\$2,388.68				
Total Procedures:	1,566	1,447	1,332				
Tier 1 Avg Procedures:	65	55	44				
Tiers 2/3 Avg Procedures:	46	46	53				
Participating Entities:	29	29	30				
Tier 1 Participating Entities:	12	12	15				
Tiers 2/3 Participating Entities:	17	17	15				

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	2	44,652	1st Qtr:	\$4,929.38	\$4,929.38	38	\$3,501.20	71%
			2nd Qtr:	\$8,004.40	\$7,990.87	54	\$3,903.56	48.9%
			3rd Qtr:	\$3,953.61	\$3,948.69	26	\$2,523.71	63.9%
			4th Qtr:					
			Total:					
Bladen	1	29,606	1st Qtr:	\$5,667.04	\$5,579.08	51	\$4,387.28	78.6%
			2nd Qtr:	\$6,298.43	\$6,000.42	55	\$4,643.22	77.4%
			3rd Qtr:	\$5,202.61	\$5,202.61	48	\$3,926.38	75.5%
			4th Qtr:					
			Total:					
Buncombe	3	269,452	1st Qtr:	\$12,842.85	\$12,826.59	105	\$1,605.82	12.5%
			2nd Qtr:	\$11,024.93	\$11,024.93	77	\$922.01	8.4%
			3rd Qtr:	\$7,490.73	\$7,490.73	81	\$1,304.45	17.4%
			4th Qtr:					
			Total:					
Burke	1	87,570	1st Qtr:	\$7,750.64	\$7,704.81	122	\$3,547.56	46%
			2nd Qtr:	\$6,324.35	\$6,324.35	106	\$3,022.72	47.8%
			3rd Qtr:	\$3,963.94	\$3,935.71	67	\$1,853.67	47.1%
			4th Qtr:					
			Total:					
Burlington, City of	2	57,303	1st Qtr:	\$8,214.49	\$8,214.49	71	\$5,096.86	62%
			2nd Qtr:	\$15,163.70	\$15,127.22	137	\$7,715.75	51%
			3rd Qtr:	\$10,436.66	\$10,436.66	88	\$6,665.79	63.9%
			4th Qtr:					
			Total:					

Cabarrus	3	225,804	1st Qtr:	\$4,932.24	\$4,932.24	42	\$767.07	15.6%
			2nd Qtr:	\$2,522.28	\$2,522.28	20	\$286.00	11.3%
			3rd Qtr:	\$2,382.81	\$2,382.81	21	\$401.91	16.9%
			4th Qtr:					
			Total:					
Caldwell	2	80,652	1st Qtr:	\$1,935.00	\$1,935.00	43	\$1,935.00	100%
			2nd Qtr:	\$1,665.00	\$1,665.00	37	\$1,479.81	88.9%
			3rd Qtr:	\$2,160.00	\$2,160.00	48	\$2,160.00	100%
			4th Qtr:					
			Total:					
Chowan	1	13,708	1st Qtr:	\$6,325.00	\$6,325.00	53	\$6,325.00	100%
			2nd Qtr:	\$8,500.00	\$8,500.00	69	\$8,500.00	100%
			3rd Qtr:	\$5,545.00	\$5,545.00	41	\$5,545.00	100%
			4th Qtr:					
			Total:					
Dare	2	36,915	1st Qtr:	\$85.00	\$85.00	1	\$85.00	100%
			2nd Qtr:	\$134.00	\$134.00	2	\$134.00	100%
			3rd Qtr:	\$164.00	\$164.00	3	\$164.00	100%
			4th Qtr:					
			Total:					
Davidson	2	168,930	1st Qtr:	\$4,135.00	\$4,135.00	57	\$1,387.95	33.6%
			2nd Qtr:	\$3,460.00	\$3,460.00	41	\$783.66	22.6%
			3rd Qtr:	\$2,700.00	\$2,700.00	32	\$818.74	30.3%
			4th Qtr:					
			Total:					
Davie	2	42,712	1st Qtr:	\$4,907.00	\$4,758.46	68	\$4,758.46	100%
			2nd Qtr:	\$5,385.00	\$5,385.00	58	\$4,383.15	81.4%
			3rd Qtr:	\$4,180.00	\$4,180.00	49	\$4,180.00	100%
			4th Qtr:					
			Total:					
Edgecombe	1	48,900	1st Qtr:	\$824.00	\$824.00	7	\$824.00	100%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$1,964.20	\$1,964.20	14	\$690.99	35.2%
			4th Qtr:					
			Total:					
Haywood	2	62,089	1st Qtr:	\$2,880.00	\$2,880.00	64	\$2,880.00	100%
			2nd Qtr:	\$3,105.00	\$3,105.00	69	\$3,105.00	100%
			3rd Qtr:	\$3,510.00	\$3,510.00	78	\$3,510.00	100%
			4th Qtr:					
			Total:					
Lenoir	1	55,122	1st Qtr:	\$8,074.10	\$8,071.18	89	\$4,110.52	50.9%
			2nd Qtr:	\$6,845.72	\$6,845.72	75	\$3,400.01	49.7%
			3rd Qtr:	\$3,922.11	\$3,872.04	40	\$1,759.28	45.4%
			4th Qtr:					
			Total:					

Madison	2	21,193	1st Qtr:	\$595.00	\$595.00	17	\$595.00	100%
			2nd Qtr:	\$980.00	\$980.00	28	\$980.00	100%
			3rd Qtr:	\$1,645.00	\$1,645.00	47	\$1,645.00	100%
			4th Qtr:					
			Total:					

Martin	1	22,031	1st Qtr:	\$7,314.99	\$7,314.99	61	\$7,051.24	96.4%
			2nd Qtr:	\$8,071.29	\$8,071.29	60	\$6,804.14	84.3%
			3rd Qtr:	\$8,113.86	\$8,113.86	64	\$7,033.66	86.7%
			4th Qtr:					
			Total:					

McDowell	2	44,578	1st Qtr:	\$8,776.24	\$8,776.24	73	\$6,736.54	76.8%
			2nd Qtr:	\$10,830.51	\$10,830.51	83	\$6,010.08	55.5%
			3rd Qtr:	\$7,499.05	\$7,499.05	53	\$5,157.50	68.8%
			4th Qtr:					
			Total:					

Moore	3	99,727	1st Qtr:	\$3,360.00	\$3,360.00	42	\$1,731.69	51.5%
			2nd Qtr:	\$970.00	\$969.77	12	\$387.18	39.9%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			4th Qtr:					
			Total:					

New Hanover	3	225,702	1st Qtr:	\$1,230.00	\$1,230.00	23	\$419.38	34.1%
			2nd Qtr:	\$1,410.00	\$1,410.00	21	\$299.68	21.3%
			3rd Qtr:	\$2,547.00	\$2,547.00	42	\$807.40	31.7%
			4th Qtr:					
			Total:					

Orange	3	148,696	1st Qtr:	\$5,092.31	\$5,092.31	53	\$1,464.71	28.8%
			2nd Qtr:	\$5,908.77	\$5,908.77	63	\$1,368.81	23.2%
			3rd Qtr:	\$7,197.54	\$7,197.54	78	\$2,279.46	31.7%
			4th Qtr:					
			Total:					

Polk	2	19,328	1st Qtr:	\$3,615.00	\$3,615.00	57	\$3,615.00	100%
			2nd Qtr:	\$3,025.00	\$3,025.00	40	\$3,025.00	100%
			3rd Qtr:	\$2,464.68	\$2,464.68	36	\$2,464.68	100%
			4th Qtr:					
			Total:					

Randolph	1	144,171	1st Qtr:	\$3,432.00	\$3,426.77	50	\$883.61	25.8%
			2nd Qtr:	\$3,596.41	\$3,595.81	46	\$797.43	22.2%
			3rd Qtr:	\$1,443.00	\$1,431.77	18	\$302.07	21.1%
			4th Qtr:					
			Total:					

Robeson*	1	116,530	1st Qtr:	\$26,046.40	\$26,045.16	229	\$5,002.80	19.2%
			2nd Qtr:	\$10,045.50	\$10,040.54	78	\$1,672.05	16.7%
			3rd Qtr:	\$17,254.40	\$17,247.27	127	\$2,639.04	15.3%
			4th Qtr:					
			Total:					

Rutherford	1	64,444	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$775.00	\$775.00	15	\$562.62	72.6%
			4th Qtr:					
			Total:					
Scotland	1	34,174	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$5,317.88	\$5,292.84	42	\$2,975.09	56.2%
			4th Qtr:					
			Total:					
Stokes	2	44,520	1st Qtr:	\$774.00	\$774.00	11	\$774.00	100%
			2nd Qtr:	\$1,708.00	\$108.00	23	\$1,668.49	97.7%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:					
			Total:					
Tarboro, Town of	1	10,721	1st Qtr:	\$669.67	\$516.92	4	\$516.92	100%
			2nd Qtr:	\$366.29	\$299.47	2	\$299.47	100%
			3rd Qtr:	\$280.80	\$221.39	2	\$221.39	100%
			4th Qtr:					
			Total:					
Vance	1	42,578	1st Qtr:	\$10,978.50	\$10,977.27	105	\$6,277.75	57.2%
			2nd Qtr:	\$13,042.54	\$13,013.70	111	\$6,516.62	50.1%
			3rd Qtr:	\$12,755.46	\$12,755.46	114	\$6,482.41	50.8%
			4th Qtr:					
			Total:					
Warren	1	42,578	1st Qtr:	\$590.00	\$423.54	3	\$408.95	96.6%
			2nd Qtr:	\$1,745.00	\$1,530.08	10	\$1,337.84	87.4%
			3rd Qtr:	\$2,090.00	\$1,998.46	14	\$796.62	39.9%
			4th Qtr:					
			Total:					
Wilkes	1	65,969	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$1,530.00	\$1,530.00	33	\$1,247.81	81.6%
			3rd Qtr:	\$1,340.00	\$1,340.00	25	\$917.45	68.5%
			4th Qtr:					
			Total:					
Wilson	1	78,784	1st Qtr:	\$762.23	\$742.34	7	\$228.40	30.8%
			2nd Qtr:	\$1,592.10	\$1,512.87	12	\$381.41	25.2%
			3rd Qtr:	\$373.20	\$373.20	4	\$124.53	33.4%
			4th Qtr:					
			Total:					
Yadkin	2	37,214	1st Qtr:	\$2,550.00	\$2,547.30	20	\$2,210.33	86.8%
			2nd Qtr:	\$3,269.60	\$3,266.00	25	\$2,170.53	66.5%
			3rd Qtr:	\$1,907.30	\$1,907.30	15	\$1,747.57	91.6%
			4th Qtr:					
			Total:					

- Population from 2020 Census Data

- Amounts eligible and requested may differ due to procedure caps; \* Indicates 2 entities within county/municipality participating