

## 2022 Spay/Neuter Reimbursement Summary

Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2022	
<b>Total Funds Available:</b>	\$71,955.55	\$79,786.92	\$79,613.72	\$69,667.56	\$301,023.75	
<b>Tier 1 Funds Available:</b>	\$35,977.78	\$39,893.46	\$39,806.86	\$34,833.78	\$150,511.88	
<b>Tiers 2/3 Funds Available:</b>	\$35,977.78	\$39,893.46	\$39,806.86	\$34,833.78	\$150,511.88	
<b>Total Amt Eligible:</b>	\$118,443.73	\$110,282.60	\$145,267.19	\$143,066.73	\$517,060.25	
<b>Tier 1 Amt Eligible:</b>	\$55,324.98	\$56,921.00	\$80,830.30	\$75,964.04	\$269,040.32	
<b>Tiers 2/3 Amt Eligible:</b>	\$63,118.75	\$53,361.60	\$64,436.89	\$67,102.69	\$248,019.93	
<b>Total Funds Reimbursed:</b>	\$71,955.55	\$79,786.92	\$79,613.72	\$69,667.56	\$301,023.75	
<b>Tier 1 Amt Reimbursed:</b>	\$35,977.78	\$39,893.46	\$39,806.86	\$34,833.78	\$150,511.88	
<b>Tiers 2/3 Amt Reimbursed:</b>	\$35,977.78	\$39,893.46	\$39,806.86	\$34,833.78	\$150,511.88	
<b>Avg Reimbursement:</b>	\$2,481.23	\$2,659.56	\$2,487.93	\$2,247.34	\$2,469.01	
<b>Tier 1 Avg Reimbursement:</b>	\$2,767.52	\$2,849.53	\$2,487.93	\$2,177.11	\$2,570.52	
<b>Tiers 2/3 Avg Reimbursement:</b>	\$2,248.61	\$2,493.34	\$2,487.93	\$2,322.25	\$2,388.03	
<b>Total Procedures:</b>	1,399	1,244	1529	1621	5,793	
<b>Tier 1 Avg Procedures:</b>	47	45	52	53	49	
<b>Tiers 2/3 Avg Procedures:</b>	49	38	44	52	46	
<b>Participating Entities:</b>	29	30	32	31		
<b>Tier 1 Participating Entities:</b>	13	14	16	16		
<b>Tiers 2/3 Participating Entities:</b>	16	16	16	15		

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	2	47,490	1st Qtr:	\$3,171.84	\$3,171.84	23	\$2,030.54	64%
			2nd Qtr:	\$4,735.53	\$4,735.53	35	\$4,687.92	99%
			3rd Qtr:	\$4,231.18	\$4,231.18	33	\$4,157.81	98.3%
			4th Qtr:	\$5,792.16	\$5,792.16	47	\$4,003.71	69.1%
			Total:	\$17,930.71	\$17,930.71	138	\$14,879.98	
Bladen	1	34,444	1st Qtr:	\$4,586.29	\$4,486.36	43	\$4,033.36	89.9%
			2nd Qtr:	\$5,348.21	\$5,206.31	50	\$3,968.04	76.2%
			3rd Qtr:	\$4,575.32	\$4,363.25	43	\$3,013.00	69.1%
			4th Qtr:	\$5,210.00	\$5,093.43	48	\$2,669.87	52.4%
			Total:	\$19,719.82	\$19,149.35	184	\$13,684.27	
Buncombe	3	267,046	1st Qtr:	\$13,522.74	\$13,283.43	112	\$1,760.49	13.3%
			2nd Qtr:	\$10,284.52	\$10,284.52	81	\$1,927.23	18.7%
			3rd Qtr:	\$19,702.39	\$19,702.39	161	\$3,607.08	18.3%
			4th Qtr:	\$15,499.57	\$15,499.57	130	\$1,968.66	12.7%
			Total:	\$59,009.22	\$58,769.91	484	\$9,263.46	
Burke	1	91,934	1st Qtr:	\$4,119.00	\$4,090.61	73	\$2,565.60	62.7%
			2nd Qtr:	\$3,878.50	\$3,878.50	69	\$2,050.63	52.9%
			3rd Qtr:	\$4,765.44	\$4,735.99	75	\$1,972.03	41.6%
			4th Qtr:	\$6,735.56	\$6,735.56	125	\$2,603.13	38.6%
			Total:	\$19,498.50	\$19,440.66	342	\$9,191.39	
Burlington, City of	2	57,303	1st Qtr:	\$10,619.69	\$10,619.69	100	\$7,327.23	69%
			2nd Qtr:	\$11,192.37	\$11,192.37	96	\$10,657.26	95.2%
			3rd Qtr:	\$8,308.27	\$8,308.27	73	\$7,625.71	91.8%
			4th Qtr:	\$8,737.97	\$8,737.97	79	\$5,576.14	63.8%
			Total:	\$38,858.30	\$38,858.30	348	\$31,186.34	

Cabarrus	3	216,608	1st Qtr:	\$2,350.00	\$2,342.29	21	\$406.33	17.3%
			2nd Qtr:	\$1,535.80	\$1,532.48	14	\$413.70	27%
			3rd Qtr:	\$1,775.71	\$1,775.71	18	\$497.55	28.0%
			4th Qtr:	\$3,833.72	\$3,833.72	35	\$654.84	17.1%
			Total:	\$9,495.23	\$9,484.20	88	\$1,972.42	
Caldwell	1	83,703	1st Qtr:	\$1,755.00	\$1,755.00	39	\$1,506.89	85.9%
			2nd Qtr:	\$2,970.00	\$2,970.00	66	\$2,155.72	72.6%
			3rd Qtr:	\$2,385.00	\$2,385.00	53	\$1,530.34	64.2%
			4th Qtr:	\$2,250.00	\$2,250.00	50	\$1,143.68	50.8%
			Total:	\$9,360.00	\$9,360.00	208	\$6,336.63	
Chowan	1	14,074	1st Qtr:	\$4,870.00	\$4,851.28	41	\$4,851.28	100%
			2nd Qtr:	\$4,135.00	\$4,081.85	38	\$4,081.85	100%
			3rd Qtr:	\$4,930.00	\$4,885.30	43	\$4,885.30	100%
			4th Qtr:	\$8,030.00	\$7,924.26	73	\$7,924.26	100%
			Total:	\$21,965.00	\$21,742.69	195	\$21,742.69	
Cumberland	1	333,209	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:					
Dare	2	36,698	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$222.00	\$222.00	4	\$222.00	100%
			3rd Qtr:	\$187.00	\$187.00	3	\$187.00	100%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$409.00	\$409.00	7	\$409.00	
Davidson	2	170,888	1st Qtr:	\$5,705.00	\$5,705.00	89	\$2,186.76	38.3%
			2nd Qtr:	\$3,460.00	\$3,460.00	54	\$2,009.97	58.1%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$2,765.00	\$2,765.00	45	\$1,063.51	38.5%
			Total:	\$11,930.00	\$11,930.00	188	\$5,260.24	
Davie	2	43,965	1st Qtr:	\$2,540.00	\$2,540.00	37	\$2,540.00	100%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$795.00	\$795.00	14	\$795.00	100%
			4th Qtr:	\$3,255.00	\$3,255.00	49	\$3,255.00	100%
			Total:	\$6,590.00	\$6,590.00	100	\$6,590.00	
Duplin	1	58,505	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$634.59	\$569.24	5	\$205.50	36.1%
			4th Qtr:	\$1,080.15	\$1,080.15	8	\$263.57	24.4%
			Total:	\$1,714.74	\$1,649.39	13	\$469.07	
Harnett	2	134,328	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	

Haywood	2	68,813	1st Qtr:	\$3,645.00	\$3,645.00	81	\$3,645.00	100%
			2nd Qtr:	\$3,150.00	\$3,150.00	70	\$3,150.00	100%
			3rd Qtr:	\$2,070.00	\$2,070.00	46	\$2,070.00	100%
			4th Qtr:	\$1,890.00	\$1,890.00	42	\$1,890.00	100%
			Total:	\$10,755.00	\$10,755.00	239	\$10,755.00	
Lenoir	2	56,350	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$5,141.79	\$5,129.22	68	\$3,299.66	64.3%
			3rd Qtr:	\$7,085.60	\$6,850.60	80	\$2,916.55	42.6%
			4th Qtr:	\$7,249.61	\$7,249.61	85	\$2,309.80	31.9%
			Total:	\$19,477.00	\$19,229.43	233	\$8,526.01	
Madison	2	22,843	1st Qtr:	\$835.00	\$835.00	26	\$835.00	100%
			2nd Qtr:	\$565.00	\$565.00	17	\$565.00	100%
			3rd Qtr:	\$550.00	\$550.00	16	\$550.00	100%
			4th Qtr:	\$470.00	\$470.00	14	\$470.00	100%
			Total:	\$2,420.00	\$2,420.00	73	\$2,420.00	
Martin	1	23,039	1st Qtr:	\$3,078.89	\$3,078.89	27	\$3,078.89	100%
			2nd Qtr:	\$7,516.14	\$7,516.14	65	\$7,516.14	100%
			3rd Qtr:	\$8,947.42	\$8,947.42	77	\$8,072.21	90.2%
			4th Qtr:	\$6,491.51	\$6,491.51	57	\$4,738.19	73%
			Total:	\$26,033.96	\$26,033.96	226	\$23,405.43	
McDowell	2	46,905	1st Qtr:	\$2,486.76	\$2,485.82	24	\$2,147.98	86.4%
			2nd Qtr:	\$5,684.89	\$5,682.31	46	\$5,682.31	100%
			3rd Qtr:	\$4,754.76	\$4,754.76	38	\$4,754.76	100%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$12,926.41	\$12,922.89	108	\$12,585.05	
Moore	3	102,950	1st Qtr:	\$7,115.00	\$7,115.00	125	\$5,096.99	71.6%
			2nd Qtr:	\$3,930.00	\$3,930.00	68	\$3,930.00	100%
			3rd Qtr:	\$8,100.00	\$8,056.34	120	\$6,979.55	86.6%
			4th Qtr:	\$6,965.00	\$6,965.00	111	\$4,358.43	62.6%
			Total:	\$26,110.00	\$26,066.34	424	\$20,364.97	
New Hanover	3	202,667	1st Qtr:	\$570.00	\$570.00	11	\$225.46	39.6%
			2nd Qtr:	\$1,400.00	\$1,400.00	24	\$750.71	53.6%
			3rd Qtr:	\$1,925.00	\$1,925.00	33	\$974.71	50.6%
			4th Qtr:	\$1,765.00	\$1,765.00	33	\$658.98	37.3%
			Total:	\$5,660.00	\$5,660.00	101	\$2,609.86	
Orange	3	148,610	1st Qtr:	\$3,481.80	\$3,472.68	41	\$1,159.16	33.4%
			2nd Qtr:	\$2,497.20	\$2,497.20	28	\$1,194.70	47.8%
			3rd Qtr:	\$6,441.39	\$6,423.15	59	\$2,377.38	37.0%
			4th Qtr:	\$5,587.58	\$5,587.58	54	\$1,468.03	26.3%
			Total:	\$18,007.97	\$17,980.61	182	\$6,199.27	
Pitt	2	181,005	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	

Polk	2	21,852	1st Qtr:	\$3,275.00	\$3,275.00	49	\$3,275.00	100%
			2nd Qtr:	\$2,575.00	\$2,575.00	40	\$2,575.00	100%
			3rd Qtr:	\$1,245.00	\$1,245.00	19	\$1,245.00	100%
			4th Qtr:	\$1,440.00	\$1,440.00	20	\$1,440.00	100%
			Total:	\$8,535.00	\$8,535.00	128	\$8,535.00	
Randolph	2	141,752	1st Qtr:	\$1,220.00	\$1,220.00	17	\$503.83	41.3%
			2nd Qtr:	\$816.75	\$816.75	18	\$809.22	99.1%
			3rd Qtr:	\$1,778.75	\$1,778.75	32	\$1,350.98	76.0%
			4th Qtr:	\$2,027.25	\$2,017.69	33	\$942.50	46.7%
			Total:	\$5,842.75	\$5,833.19	100	\$3,606.53	
Richmond	1	44,993	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			4th Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			Total:	\$0.00	\$0.00	0	\$0.00	
Robeson*	1	130,529	1st Qtr:	\$17,274.70	\$17,217.85	159	\$3,937.34	22.9%
			2nd Qtr:	\$4,929.50	\$4,929.50	42	\$878.89	17.8%
			3rd Qtr:	\$25,779.80	\$25,770.68	223	\$4,127.71	16.0%
			4th Qtr:	\$16,726.90	\$16,667.81	155	\$2,272.60	13.6%
			Total:	\$64,710.90	\$64,585.84	579	\$11,216.54	
Rutherford	1	69,105	1st Qtr:	\$2,905.00	\$2,905.00	44	\$2,059.97	70.9%
			2nd Qtr:	\$2,930.41	\$2,930.41	29	\$1,148.64	39.2%
			3rd Qtr:	\$4,877.25	\$4,877.25	62	\$2,168.71	44.5%
			4th Qtr:	\$825.00	\$802.09	11	\$304.49	38.0%
			Total:	\$11,537.66	\$11,514.75	146	\$5,681.81	
Scotland	1	35,690	1st Qtr:	\$4,908.81	\$4,908.81	39	\$3,532.45	72%
			2nd Qtr:	\$8,062.26	\$8,062.26	68	\$5,204.05	64.5%
			3rd Qtr:	\$7,002.99	\$7,002.99	56	\$3,791.09	54.1%
			4th Qtr:	\$6,910.06	\$6,910.06	56	\$3,004.13	43.5%
			Total:	\$26,884.12	\$26,884.12	219	\$15,531.72	
Stokes	2	46,360	1st Qtr:	\$1,673.00	\$1,673.00	23	\$1,673.00	100%
			2nd Qtr:	\$1,234.00	\$1,210.44	17	\$1,210.44	100%
			3rd Qtr:	\$2,233.00	\$2,233.00	32	\$2,233.00	100%
			4th Qtr:	\$3,649.00	\$3,649.00	49	\$3,649.00	100%
			Total:	\$8,789.00	\$8,765.44	121	\$8,765.44	
Swain	1	14,108	1st Qtr:	\$1,813.01	\$1,813.01	17	\$1,813.01	100%
			2nd Qtr:	\$2,915.04	\$2,915.04	25	\$2,915.04	100%
			3rd Qtr:	\$2,635.58	\$2,603.06	22	\$2,603.06	100%
			4th Qtr:	\$452.43	\$452.43	5	\$452.43	100%
			Total:	\$7,816.06	\$7,783.54	69	\$7,783.54	
Tarboro, Town of	1	10,806	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$188.10	\$170.88	2	\$170.88	100%
			3rd Qtr:	\$157.46	\$157.46	2	\$157.46	100%
			4th Qtr:	\$3.48	\$103.48	1	\$103.48	100%
			Total:	\$349.04	\$431.82	5	\$431.82	

Vance	1	46,142	1st Qtr:	\$8,690.71	\$8,690.71	102	\$7,147.32	82.2%
			2nd Qtr:	\$7,443.21	\$7,423.74	82	\$4,855.96	65.4%
			3rd Qtr:	\$6,529.53	\$6,529.53	67	\$3,507.01	53.7%
			4th Qtr:	\$11,517.12	\$11,477.72	124	\$5,146.62	44.8%
			Total:	\$34,180.57	\$34,121.70	375	\$20,656.91	

Warren	1	19,898	1st Qtr:	\$670.00	\$637.53	5	\$637.53	100%
			2nd Qtr:	\$1,020.00	\$952.15	8	\$952.15	100%
			3rd Qtr:	\$300.00	\$252.09	2	\$244.79	97.1%
			4th Qtr:	\$950.00	\$908.54	9	\$865.23	95.2%
			Total:	\$2,940.00	\$2,750.31	24	\$2,699.70	

Wilkes	1	70,490	1st Qtr:	\$775.00	\$775.00	18	\$775.00	100%
			2nd Qtr:	\$755.00	\$755.00	18	\$695.82	92.2%
			3rd Qtr:	\$815.00	\$815.00	17	\$581.63	71.4%
			4th Qtr:	\$1,095.00	\$1,095.00	32	\$868.95	79.4%
			Total:	\$3,440.00	\$3,440.00	85	\$2,921.40	

Wilson	1	82,765	1st Qtr:	\$194.00	\$114.93	1	\$39.13	34%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:	\$114.87	\$85.44	1	\$30.46	35.7%
			4th Qtr:	\$761.50	\$722.39	7	\$163.35	22.6%
			Total:	\$1,070.37	\$922.76	9	\$232.94	

Yadkin	2	38,236	1st Qtr:	\$1,165.00	\$1,165.00	12	\$1,165.00	100%
			2nd Qtr:	\$108.00	\$108.00	2	\$108.00	100%
			3rd Qtr:	\$410.00	\$401.34	4	\$401.34	100%
			4th Qtr:	\$3,435.00	\$3,435.00	34	\$3,435.00	100%
			Total:	\$5,118.00	\$5,109.34	52	\$5,109.34	

- Population from 2020 Census Data

- Amounts eligible and requested may differ due to procedure caps

\* Indicates 2 entities within county/municipality participating