

2020 Spay/Neuter Reimbursement Summary

Quarterly Data							
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2020		
Total Funds Available:	\$64,938.17	\$75,745.18					
Tier 1 Funds Available:	\$32,469.08	\$37,872.59					
Tiers 2/3 Funds Available:	\$32,469.08	\$37,872.59					
Total Amt Eligible:	\$113,358.03	\$66,687.81					
Tier 1 Amt Eligible:	\$61,501.00	\$44,877.59					
Tiers 2/3 Amt Eligible:	\$51,857.03	\$21,810.22					
Total Funds Reimbursed:	\$64,938.17	\$66,687.81					
Tier 1 Amt Reimbursed:	\$32,469.08	\$44,877.59					
Tiers 2/3 Amt Reimbursed:	\$32,469.08	\$21,810.22					
Avg Reimbursement:	\$2,164.61	\$2,469.92					
Tier 1 Avg Reimbursement:	\$2,319.22	\$3,205.54					
Tiers 2/3 Avg Reimbursement:	\$2,029.32	\$1,677.71					
Total Procedures:	1,506	700					
Tier 1 Avg Procedures:	50	31					
Tiers 2/3 Avg Procedures:	51	21					
Participating Entities:	30	27					
Tier 1 Participating Entities:	14	14					
Tiers 2/3 Participating Entities:	16	13					

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt		# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
				Requested	Amt Eligible			
Beaufort	1	47,759	1st Qtr:	\$3,372.93	\$3,372.93	29	\$1,407.75	41.7%
			2nd Qtr:	\$3,326.63	\$3,326.63	29	\$3,326.63	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Bladen	1	35,190	1st Qtr:	\$3,727.16	\$3,618.95	43	\$2,829.97	78.2%
			2nd Qtr:	\$3,282.44	\$3,218.39	36	\$3,218.39	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Buncombe	3	238,318	1st Qtr:	\$2,054.00	\$2,054.00	41	\$511.79	24.9%
			2nd Qtr:	\$1,074.00	\$1,074.00	11	\$1,074.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burke	2	90,912	1st Qtr:	\$3,298.00	\$3,298.00	76	\$2,484.72	75.3%
			2nd Qtr:	\$1,116.00	\$1,116.00	20	\$1,116.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burlington, City of	2	49,963	1st Qtr:	\$9,084.61	\$9,084.61	83	\$4,940.98	54.4%
			2nd Qtr:	\$6,566.07	\$6,566.07	62	\$6,566.07	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cabarrus	3	178,011	1st Qtr:	\$810.00	\$810.00	19	\$318.79	39.4%
			2nd Qtr:	\$250.00	\$250.00	6	\$250.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Caldwell	1	83,029	1st Qtr:	\$4,605.00	\$4,605.00	99	\$2,762.73	60%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Chowan	1	14,793	1st Qtr:	\$5,010.00	\$4,865.18	47	\$4,865.18	100%
			2nd Qtr:	\$2,025.00	\$1,972.50	20	\$1,972.50	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cumberland	1	319,431	1st Qtr:	\$1,095.00	\$1,084.60	16	\$116.39	10.7%
			2nd Qtr:	\$472.48	\$436.20	6	\$436.20	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Dare	2	33,920	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davidson	2	162,878	1st Qtr:	\$3,940.00	\$3,940.00	68	\$1,240.22	31.5%
			2nd Qtr:	\$790.00	\$790.00	14	\$790.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davie	3	41,240	1st Qtr:	\$3,810.00	\$3,785.99	61	\$3,785.99	100%
			2nd Qtr:	\$1,288.00	\$1,288.00	19	\$1,288.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Harnett	2	114,678	1st Qtr:	\$493.10	\$493.10	6	\$153.74	31.2%
			2nd Qtr:	\$250.00	\$241.20	3	\$241.20	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Haywood	3	59,036	1st Qtr:	\$4,880.00	\$4,880.00	114	\$4,880.00	100%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Madison	2	20,764	1st Qtr:	\$955.00	\$955.00	29	\$955.00	100%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Martin	1	24,505	1st Qtr:	\$5,438.11	\$5,438.11	50	\$4,724.80	86.9%
			2nd Qtr:	\$8,373.98	\$8,372.99	74	\$8,372.99	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

McDowell	2	44,996	1st Qtr:	\$3,851.31	\$3,851.31	35	\$2,314.86	60.1%
			2nd Qtr:	\$959.10	\$959.10	7	\$959.10	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Moore	3	88,247	1st Qtr:	\$5,250.00	\$5,250.00	102	\$3,437.34	65.5%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Orange	3	133,801	1st Qtr:	\$4,941.02	\$4,941.02	55	\$1,220.85	24.7%
			2nd Qtr:	\$2,679.60	\$2,679.60	31	\$2,679.60	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Polk	2	20,510	1st Qtr:	\$1,980.00	\$1,980.00	29	\$1,980.00	100%
			2nd Qtr:	\$2,245.00	\$2,245.00	32	\$2,245.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Randolph	2	147,752	1st Qtr:	\$2,410.00	\$2,410.00	40	\$838.64	34.8%
			2nd Qtr:	\$1,964.25	\$1,964.25	32	\$1,964.25	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Richmond	1	46,639	1st Qtr:	\$10,656.57	\$10,656.57	107	\$5,314.00	49.9%
			2nd Qtr:	\$3,912.33	\$3,912.33	41	\$3,912.33	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Robeson*	1	134,168	1st Qtr:	\$17,006.00	\$16,985.95	166	\$2,865.21	16.9%
			2nd Qtr:	\$17,536.50	\$17,469.89	157	\$17,469.89	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Scotland	1	36,157	1st Qtr:	\$3,835.91	\$3,835.91	36	\$2,307.64	60.2%
			2nd Qtr:	\$2,789.58	\$2,789.58	24	\$2,789.58	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Stokes	2	47,401	1st Qtr:	\$3,262.00	\$3,262.00	42	\$2,634.18	80.8%
			2nd Qtr:	\$1,282.00	\$1,282.00	17	\$1,282.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Swain	1	13,981	1st Qtr:	\$896.63	\$896.63	7	\$896.63	100%
			2nd Qtr:	\$529.51	\$529.51	5	\$529.51	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Tarboro, Town of	1	11,315	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$288.00	\$143.66	1	\$143.66	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Vance	1	45,422	1st Qtr:	\$4,010.00	\$4,010.00	60	\$3,059.32	76.3%
			2nd Qtr:	\$1,700.00	\$1,700.00	24	\$1,700.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Warren	1	20,972	1st Qtr:	\$275.00	\$275.00	3	\$275.00	100%
			2nd Qtr:	\$400.00	\$379.60	3	\$379.60	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilkes	1	69,340	1st Qtr:	\$840.00	\$840.00	21	\$702.16	83.6%
			2nd Qtr:	\$190.00	\$190.00	5	\$190.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilson	1	81,234	1st Qtr:	\$1,046.21	\$1,016.17	12	\$342.31	33.7%
			2nd Qtr:	\$436.31	\$436.31	4	\$436.31	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Yadkin	2	38,406	1st Qtr:	\$862.00	\$862.00	10	\$771.97	89.6%
			2nd Qtr:	\$1,355.00	\$1,355.00	17	\$1,355.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

- Population from 2010 Census Data

- Amounts eligible and requested may differ due to procedure caps

* Indicates 2 entities within county/municipality participating