

14. ACSP Voluntary Returns and Supplemental Allocations



14. Voluntary Returns & Supplemental Allocations

- Requests for voluntary returns and supplemental Ag Cost Share (CS, SFR, II) allocations were accepted from February 13 to March 1.
- To be eligible for a supplemental allocation, 75% of the district's CS, SFR and II allocation must be encumbered to contracts by March 1.
- Voluntarily returned funds do not factor in the district's financial assistance allocation for FY2026.



14. Voluntary Returns

- Fifteen districts requested to return FY2025 funds totaling **\$17,493**

Number of Districts	Fund	Amount Returned
3	CS	\$2,619
7	II	\$14,874



14. Supplemental Financial Assistance Allocation

- CS and SFR allocations were made to all districts requesting supplemental funds that met the 75% encumbrance requirement
- Funds were allocated using the allocation parameters described in rule 02 NCAC 59D .0103



14. Supplemental Financial Assistance Allocation

- FY 2025 Supplemental ACSP Requests

Number of Districts	Fund	Amount Requested
7	Hurricane Helene Disaster Response Funds (HH)	\$705,000
31	Regular Agriculture Cost Share Funds (CS/SFR)	\$1,762,958
10	Impaired and Impacted Streams Initiative (II)	\$466,200



14. Supplemental Financial Assistance Allocation

Fund Type	Available Funds (Supplemental funds available from 5% contingency reserve, contract returns & cancellations)	Supplemental Allocation
Total ACSP (CS/SFR)	\$774,060	
<ul style="list-style-type: none"> <li data-bbox="180 733 805 886">Hurricane Helene Repairs (HH) 	60% of Total ACSP	\$464,436
<ul style="list-style-type: none"> <li data-bbox="180 931 950 996">Regular ACSP (CS/SFR) 	40% of Total ACSP	\$309,624
Impaired/Impacted (II)	\$40,806	\$40,806



Supplemental Allocation of 2025 ACSP Financial Assistance Funds

DISTRICT	Hurricane Helene Disaster Response ACSP (HH)		REGULAR ACSP (CS/SFR)		Impaired/Impacted Earmark (II)		TOTAL FY2025 SUPPLEMENTAL ALLOCATION
	REQUESTED	FY2025 HH funds: March 2025	REQUESTED	FY2025 CS/SFR funds: March 2025	REQUESTED	FY2025 II funds: March 2025	
ALAMANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALEXANDER	\$ -	\$ -	\$ 80,000	\$ 11,174	\$ 42,000	\$ 3,695	\$ 14,869
ALLEGHANY	\$ -	\$ -	\$ 10,595	\$ 10,178	\$ 3,200	\$ 3,200	\$ 13,378
ANSON	\$ -	\$ -	\$ 85,000	\$ 11,980	\$ -	\$ -	\$ 11,980
ASHE	\$ -	\$ -	\$ 25,000	\$ 10,436	\$ -	\$ -	\$ 10,436
AVERY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEAUFORT	\$ -	\$ -	\$ 71,000	\$ 10,545	\$ -	\$ -	\$ 10,545
BERTIE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BLADEN	\$ -	\$ -	\$ 4,906	\$ 4,906	\$ -	\$ -	\$ 4,906
BRUNSWICK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUNCOMBE	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
BURKE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CABARRUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CALDWELL	\$ 75,000	\$ 70,994	\$ -	\$ -	\$ -	\$ -	\$ 70,994
CAMDEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARTERET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASWELL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CATAWBA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHATHAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHEROKEE	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
CHOWAN	\$ -	\$ -	\$ 20,000	\$ 9,877	\$ -	\$ -	\$ 9,877
CLAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLEVELAND	\$ -	\$ -	\$ 12,500	\$ 11,472	\$ -	\$ -	\$ 11,472
COLUMBUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRAVEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CUMBERLAND	\$ -	\$ -	\$ 10,000	\$ 8,599	\$ -	\$ -	\$ 8,599
CURRITUCK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DAVIDSON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DAVIE	\$ -	\$ -	\$ 15,000	\$ 12,393	\$ -	\$ -	\$ 12,393
DUPLIN	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 5,779	\$ 5,779
DURHAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EDGECOMBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FORSYTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FRANKLIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GASTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GATES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRANVILLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GREENE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACHMENT 14

DISTRICT	Hurricane Helene Disaster Response ACSP (HH)		REGULAR ACSP (CS/SFR)		Impaired/Impacted Earmark (II)		TOTAL FY2025 SUPPLEMENTAL ALLOCATION
	REQUESTED	FY2025 HH funds: March 2025	REQUESTED	FY2025 CS/SFR funds: March 2025	REQUESTED	FY2025 II funds: March 2025	
GUILFORD	\$ -	\$ -	\$ 75,000	\$ 12,632	\$ -	\$ -	\$ 12,632
HALIFAX	\$ -	\$ -	\$ 10,613	\$ 10,613	\$ -	\$ -	\$ 10,613
HARNETT	\$ -	\$ -	\$ 12,700	\$ 10,472	\$ -	\$ -	\$ 10,472
HAYWOOD	\$ 180,000	\$ 82,040	\$ -	\$ -	\$ -	\$ -	\$ 82,040
HENDERSON	\$ 100,000	\$ 70,286	\$ 50,000	\$ 9,099	\$ 50,000	\$ 3,009	\$ 82,394
HERTFORD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HOKE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HYDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IREDELL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JACKSON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JOHNSTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JONES	\$ -	\$ -	\$ 16,332	\$ 9,933	\$ -	\$ -	\$ 9,933
LEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LENOIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LINCOLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MACON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MADISON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARTIN	\$ -	\$ -	\$ 10,000	\$ 7,629	\$ -	\$ -	\$ 7,629
MCDOWELL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MECKLENBURG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MITCHELL	\$ 80,000	\$ 78,576	\$ -	\$ -	\$ -	\$ -	\$ 78,576
MONTGOMERY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOORE	\$ -	\$ -	\$ 18,950	\$ 8,369	\$ -	\$ -	\$ 8,369
NASH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW HANOVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTHAMPTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ONSLow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORANGE	\$ -	\$ -	\$ 25,000	\$ 12,071	\$ -	\$ -	\$ 12,071
PAMLICO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PASQUOTANK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PENDER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERQUIMANS	\$ -	\$ -	\$ 20,000	\$ 7,640	\$ -	\$ -	\$ 7,640
PERSON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PITT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
POLK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RANDOLPH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RICHMOND	\$ -	\$ -	\$ 27,500	\$ 9,661	\$ -	\$ -	\$ 9,661
ROBESON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROCKINGHAM	\$ -	\$ -	\$ 6,613	\$ 6,613	\$ -	\$ -	\$ 6,613
ROWAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RUTHERFORD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAMPSON	\$ -	\$ -	\$ 5,313	\$ 5,313	\$ -	\$ -	\$ 5,313
SCOTLAND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STANLY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STOKES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ATTACHMENT 14

DISTRICT	Hurricane Helene Disaster Response ACSP (HH)		REGULAR ACSP (CS/SFR)		Impaired/Impacted Earmark (II)		TOTAL FY2025 SUPPLEMENTAL ALLOCATION
	REQUESTED	FY2025 HH funds: March 2025	REQUESTED	FY2025 CS/SFR funds: March 2025	REQUESTED	FY2025 II funds: March 2025	
SURRY	\$ -	\$ -	\$ 300,000	\$ 12,889	\$ 20,000	\$ 4,263	\$ 17,152
SWAIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSYLVANIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYRRELL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNION	\$ -	\$ -	\$ 125,000	\$ 15,103	\$ 75,000	\$ 4,995	\$ 20,098
VANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAKE	\$ -	\$ -	\$ 30,000	\$ 13,870	\$ 11,000	\$ 4,587	\$ 18,457
WARREN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WASHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WATAUGA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAYNE	\$ -	\$ -	\$ 75,000	\$ 12,054	\$ -	\$ -	\$ 12,054
WILKES	\$ 200,000	\$ 92,540	\$ 520,936	\$ 11,980	\$ 155,000	\$ 3,962	\$ 108,482
WILSON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YADKIN	\$ -	\$ -	\$ 40,000	\$ 14,112	\$ 50,000	\$ 4,667	\$ 18,779
YANCEY	\$ 50,000	\$ 50,000	\$ 50,000	\$ 8,011	\$ 50,000	\$ 2,649	\$ 60,660
TOTALS	\$ 705,000	\$ 464,436	\$ 1,762,958	\$ 309,624	\$ 466,200	\$ 40,806	\$ 814,866

SOURCE	AMOUNT	SOURCE	AMOUNT
ACSP (CS/SFR) - Supplemental funds (contingency reserve, contract returns & cancellations)	Total Available=	ACSP (II) - Supplemental funds (contract returns & cancellations)	\$40,806
	Available ACSP funds are split between Hurricane Helene (HH) Disaster Response and CS/SFR		
	60% HH = \$464,436		
	40% CS/SFR = \$309,624		
Total Allocation	\$774,060	Total Allocation	\$40,806

14. Supplemental Financial Assistance Allocation

- Action: *Approve the Fiscal Year 2025 Agriculture Cost Share Program – HH, CS, SFR, II – Spring Supplemental Financial Assistance Allocation.*

