

- FY2024 StRAP Contract requires that Grantees submit a report documenting progress towards having 50% of funds encumbered towards contracts

Grantee shall submit a Streamflow Assistance 50% Progress Report by end of business hours on August 28, 2025. The report will provide detailed information on the contracts that have been approved and executed for the project. This report requires the grantee to show 50% of contract funds being encumbered by contracts. The report is also subject to the review and approval of the Soil & Water Commission.

- **Status:**
  - 65 grantees have encumbered at least 50% of funds
  - 35 grantees have NOT encumbered at least 50% of funds
  - 10 grantees have not yet submitted 50% progress reports
  - 1 grantee declined funding
- \$13,723,724 currently encumbered.

- Reasons 50% Encumbrance was not reached:
  - Delays caused by Hurricane Helene.
    - Including waiting on FEMA to complete work so StRAP funds can be used on sites not covered by FEMA.
  - Engineering/Permitting Requirements.
  - Projects coming in under budget.
    - Allows additional sites to be added to scope of work.
  - Prioritizing pre-existing contracts before starting on FY2024 contracts.
  - No bids received in first bid opening.
  - Loss of staff overseeing project.
  - Land access issues.

Grantee reached 50% Encumbered								
Organization Name	Total Award Amount	Total Encumbered Amount	% Encumbered	50% Reached by Due Date	Reimbursement Payments to Date	% of Funds Reimbursed	Contract Closed/Process of being Closed Out	Comments
Alexander SWCD	\$85,714	\$77,557	90%	Yes	\$32,557	38%		Bids came in lower than expected, and grantee was able to add a second stream segment to their scope of work. Contractor started debris removal on May 5, and one reimbursement submitted to date. Work on second site estimated to begin early September
Alleghany SWCD	\$359,286	\$234,563	65%	Yes	\$64,563	18%		Stream debris removal complete on Glady Fork for 5,100 lf, Glade Creek Segment 3 for 1,000 lf and Glade Creek Segment 4 for 1,500 lf. Other projects are pending estimates.
Avery SWCD	\$149,200	\$149,200	100%	Yes	\$149,200	100%	Yes	All work completed and contract closed out 7/7/2025. 9,601 linear feet of debris removal completed on North Toe River and tributaries. Full award amount used.
Brown Creek SWCD	\$85,714	\$85,714	100%	Yes	\$85,714	100%	Yes	All work completed as of August 7, 2025. Full award amount used to complete 11,781 feet of debris removal on Lanes Creek.
Caldwell SWCD	\$500,000	\$500,000	100%	Yes	\$500,000	100%	Yes	All work completed and final request for payment processed 8/26/2025. Full award amount used to complete stream restoration on 300 feet of Yadkin River where bank collapse had made county greenway inaccessible. Repairs included bank stabilization on both sides of river, toe revetments, j-hooks, and revegetation. Engineering costs of \$85,000 and work cost of \$345,880.
Camden SWCD	\$90,428	\$90,428	100%	Yes	\$90,428	100%	Yes	All work completed and contract closed out April 15, 2025. Work included 20,357 feet of stream debris removal on 8 sites, all tributaries to the Pasquotank River. Full award amount used.
Chowan Soil & Water Conservation District	\$148,163	\$132,395	89%	Yes	\$132,395	89%		District received 3 bid packets, and contract signed on January 16 for 7 stream segments. Work completed. Remaining funds will be used to add to scope of work.
City of Clinton	\$159,276	\$159,276	100%	Yes	\$159,276	100%	Yes	All work completed and contract closed out on July 16, 2025. Debris removal completed on 8,000 of Williams Mill Branch, one of the main drainages for the city. All funds used.
City of Thomasville	\$364,060	\$364,060	100%	Yes	\$96,306	26%		Contractors selected to complete work. Debris removal has been completed on one section of stream, and engineering/surveying work underway for planned streambank stabilization. Stabilization work estimated to begin in spring 2026.
City of Washington	\$61,980	\$37,400	60%	Yes	\$0	0%		Initial planned work came in under budget, allowing 4 additional sites to be added to scope of work. Material being removed to city landfill. Work began in mid-April, and 8 sites have been completed, with remaining stream segments will be completed based on weather and contractor availability.
Clay SWCD	\$101,180	\$86,698	86%	Yes	\$46,998	46%		All work under contract. Work on Hyatt Mill Creek was completed in November 2024, and work on Brasstown Creek is ready to begin. Currently waiting on contractor to complete work on other projects. One reimbursement processed to date.
Columbus Soil and Water Conservation District	\$174,092	\$168,395	97%	Yes	\$168,395	97%		All work completed. Debris removal completed on 35,092 lf on Beaverdam Swamp and 40,197 lf on Cerro Gordo Run.

## Attachment 7B

County of Bladen	\$159,276	\$140,215	88%	Yes	\$0	0%		Majority of funds encumbered with three different contractors. Stream debris rmeoval work has not yet begin.
County of Hoke	\$211,133	\$210,991	100%	Yes	\$210,991	100%	Yes	All work completed and contract closed out July 8, 2025. Debris removal completed on 19,940 feet of Toney Creek and Rockfish Creek. \$142 in unused funds returned.
Craven County	\$140,755	\$140,755	100%	Yes	\$0	0%		Full award amount encumbered. Work no debris removal estiamted to start in late September. County staff conducted site surveys, defined scope of surveys for inclusion in bid documents, and coordinated with property owners. Contractor was procured through competitive selection.
Cumberland SWCD	\$122,234	\$122,233	100%	Yes	\$122,233	100%	Yes	All stream segments contracted with single contractor. Work begin in June 2025 and contract was signed by County Attorney, and was completed by August. One section was reduced in length due to funding limitations. Final reimbursement payment processed on August 28.
Currituck SWCD	\$87,100	\$87,100	100%	Yes	\$87,100	100%	Yes	All work completed and final reimbursement processed November 11, 2024. Sediment removal completed on one 2,500 stream segment. Debris removed from 15 stream segments, totalling 31,030 feet. All funds used.
Dare SWCD	\$256,133	\$256,133	100%	Yes	\$256,133	100%	Yes	30,432 LF of snag and drag work and replacement of 3 driveway culverts along HSY 64 completed April 2025 and reimbursement paid July 2025.
Davidson SWCD	\$140,756	\$90,000	64%	Yes	\$0	0%		All stream debris removal work completed under cost estimate- contract signed mid-May, and work completed July 11. 6,000 feet of debris removal completed on Abbotts Creek. Grantee currently preparing request for payment.
Davie County Watershed	\$222,980	\$169,000	76%	Yes	\$0	0%		Contractor selected and contract signed in January 2025, and work planned to begin in early 2026 once they finish work on other projects. Work was contracted at a rate of \$13/linear foot.
Davie Soil and Water Conservation District	\$114,827	\$114,000	99%	Yes	\$0	0%		Contractor selected and contract signed in January 2025, and work planned to begin in August 2025 once they finish work on other projects. Work was contracted at a rate of \$13/linear foot. Anticipate completeing work in December.
Greene County	\$162,980	\$162,980	100%	Yes	\$162,980	100%	Yes	All work completed and contract closed out January 24, 2025. Work included debris removal on 32,859 feet of Contentnea Creek. All funds used, and on-the-ground work was completed from Oct 15 through November 21, 2024.
Harnett	\$140,756	\$116,232	83%	Yes	\$0	0%		Both stream segments under contract as of August 8. Debris removal expected to begin in October 2025. Communication with landowners is underway and access points have been identified. County floodplain coordinator has been notified to secure a statement of exemption for a no-rise permit.
Jones SWCD	\$75,000	\$75,000	100%	Yes	\$0	0%		Work contracted on January 9, 2025, and all affected landowners were notified. Following initial site assessments, work began in May 2025 and was completed summer Completed work includes 2 sections of the Trent River.. Request for payment submitted 8/25
Lenoir, Craven, Jones Drainage District #1	\$300,000	\$270,000	90%	Yes	\$0	0%		Design and permit is complete. Engienering costs were \$50,000, and construction costs are anticipated to be \$220,000. Contractor has been selected and work to begin in Sept 2025. Plan to complete by Dec 2025.
Martin SWCD	\$223,850	\$223,850	100%	Yes	\$150,675	67%		Stream debris rmeoval was contacted with 2 contractors, in December 2024 and January 2025. Firs portion of work is 100% complete, and second section is 50% completed. Anticipate completing all work in November-December 2025.

## Attachment 7B

Mills River Partnership	\$190,000	\$190,000	100%	Yes	\$190,000	100%	Yes	All work completed and final payment processed August 11, 2025. All funds used, and stream debris removal completed on 4,500 feet of the Main Stem, North Fork, and South Fork of the Mills River. All funds used after Hurricane Helene.
Mitchell SWCD	\$500,000	\$500,000	100%	Yes	\$346,921	69%		Full award amount has been contracted. Scope of work was revised following Hurricane Helene. Work includes one streambank stabilization project, and debris removal on 6 stream segments. All stream debris removal work is completed. Stabilization work has completed engineering designs, but on-the-ground work has not begun yet.
Nash SWCD	\$114,827	\$80,220	70%	Yes	\$32,920	29%		Work contracted at a rate of \$4.2 per linear foot on Swift Creek. Work contract on 4/17 and began on 5/20. Work delayed due to heavy rains and storms that make creek impossible to work in. Contractor granted a contract extension due to weather. First section completed in late June. County coordinating with landowners for access to remaining stream segment.
New River SWCD	\$75,000	\$75,000	100%	Yes	\$69,500	93%		Contract signed February 3, 2025, and work began in June 2025. All debris completed and inspected on 7/30. 2,600 feet of debris removal completed on the North Fork of the New River.
Onslow County SWCD	\$162,980	\$154,115	95%	Yes	\$96,024	59%		5 stream segments bidded and contracted- 3 streams have work completed (16.32 miles), and 2 streams (2.61 miles) are under contract and waiting for work to begin.
Orange Soil and Water Conservation District	\$59,296	\$59,296	100%	Yes	\$33,402	56%		All work under contract. Work completed on 1 stream segment- 2 remaining stream segments will be completed in fall 2025. Landowner agreements for upcoming work are executed. First reimbursement payment made in November 2024.
Pamlico SWCD	\$224,244	\$181,425	81%	Yes	\$181,425	81%		All stream segments are contracted. Work has been completed on 9 stream segments. One additional site to be completed. District is reviewing additional stream segments to determine which stream can be added to scope of work to use remaining funds.
Person SWCD	\$75,000	\$65,200	87%	Yes	\$0	0%		Chase L Allen awarded contract to remove debris from stream and floodplains. Work to begin 9/15/2025. Currently coordinating with landowners to ensure project are ready to begin and encourage landowners to use BMAP to ensure beavers are removed prior to contractor beginning work.
Piedmont Conservation Council	\$500,000	\$499,133	100%	Yes	\$102,096	20%		Alamance debris removal on both sites has begun. Removal will take a few weeks; inspector tentatively scheduled. No on the ground work has begun in Durham. Zulu Marine Services awarded contract.
Randolph SWCD	\$75,000	\$75,000	100%	Yes	\$0	0%		CAM builders LLC awarded contract May 2025, work began 8/2025 to clear debris on 2600 lf of Caraway Creek located HWY 64 West in Tabernacle Township in Asheboro NC. Some delays due to weather
Robeson County	\$151,867	\$151,867	100%	Yes	\$151,867	100%	Yes	All work completed and contract closed out on April 8, 2025. Debris removal completed on 2,636 feet of Back Swamp Main Canal and 7,628 feet of Back Swamp Lateral 5. All funds used.
Robeson County Church and Community Center	\$192,613	\$192,613	100%	Yes	\$192,613	100%	Yes	Work completed and final payment issued January 3, 2025. Debris removal completed on 19,249 feet of Moss Neck Main Canal. Work was planned in conjunction with Robeson County and Robeson County Drainage District.
Robeson County Drainage District 1	\$170,387	\$170,387	100%	Yes	\$170,387	100%	Yes	All work completed. Final payment issued December 20, 2024. Debris removal completed on 9,847 feet of Back Swamp Lateral 5 and 2,975 feet of Back Swamp Main Canal. All funds used.

## Attachment 7B

Robeson County Drainage District 2	\$75,000	\$75,000	100%	Yes	\$75,000	100%	Yes	All work completed and final payment processed January 16, 2025. 7,492 feet of debris removal completed on Moss Neck Main Canal to remove debris and vegetation that was preventing water flow and flooding adjacent residential and agricultural properties. All funds used.
Robeson SWCD	\$155,751	\$127,400	82%	Yes	\$0	0%		Jan 2025 contract with Jerry Hall of Halls Tree Service to complete project. Estimate completion of work in early October. Beaver trapping contracted with USDA APHIS and work began in late April.
Scotland SWCD	\$124,021	\$124,020	100%	Yes	\$124,020	100%	Yes	All work finished, and final payment processed om April 11, 2025. Sediment removal completed on 4 streams and drainage canals. Debris removal completed on 6,171 feet of stream. Additional stream segments were added to project and completed due to initial workbeing completed under budget. All funds used.
Stokes SWCD	\$524,718	\$375,147	71%	Yes	\$49,892	10%		Work began in May 2025 but continuous rain/wet weather has caused prolonged delays; equipment breakdown. Work will begin as soon as weather permits. Potentially 8/28/2025.
Surry SWCD	\$40,000	\$40,000	100%	Yes	\$40,000	100%	Yes	All funds used and final payment issued on August 5, 2025. Streambank stabilization was completed on Bull Run Creek where eroding banks were threatening a road, barn, and livestock exclusion fence.
Town of Bear Grass	\$375,000	\$375,000	100%	Yes	\$187,500	50%		JNJ awrdded contract Jan 2025 ; began work on Bear Grass Swamp, Turkey Swamp; clearing, snagging, and cabling completed. Trapping to be completed this fall and winter
Town of Beulaville, N.C.	\$33,000	\$33,000	100%	Yes	\$33,000	100%	Yes	All work completed and all funds used. Debris removed from 2,000 of stream draining the main roads and intersection Beulaville. Stream debris removal will facilitate DOT repair of adjacent roads.
Town of Edenton	\$35,000	\$35,000	100%	Yes	\$35,000	100%	Yes	All work completed, and contract closed out on March 25, 2025. 1,500 feet of debris and sediment was removed from Filberts Creek where it was clocking culverts and causing flooding to upstream homes and businesses in Edenton. All funds used.
Town of Hamilton	\$214,837	\$177,571	83%	Yes	\$177,551	83%		JNJ Environmental sstarted work on conoho Creek from NC 125 bridge to Johnson Bridge - completed and requested payment from Division.
Town of Jamesville	\$137,755	\$137,755	100%	Yes	\$51,827	38%		Work under contract in January 2025, and first portion of work completed by July 23. 10,538 linear feed of debris removal completed and reimbursed to date.
Town of Landis	\$300,000	\$300,000	100%	Yes	\$300,000	100%	Yes	All work compelted and final payment issued on May 15, 2025. Streambank stabilization was completed on stream flowing along northern embankment of Lake Landis. Erosion was threatening dam embankment, and bank stabilization will protect dam from collapse. All funds used.
Town of Oak City	\$251,877	\$208,163	83%	Yes	\$104,082	41%		Debris removal on Conoho Creek south of Oak City was contracted and work began in January 2025. All planned work has been completed under budget. As of yet, no updates from Oak City on if remaining funds will be used and new streams added to scope of work.
Town of Parmele	\$245,000	\$245,000	100%	Yes	\$245,000	100%	Yes	All work completed and final payment issed on June 23, 2025. Debris and beaver dams were removed from 38,571 feet of Flat Swamp downstream of the town. All funds used.
Town of Pembroke	\$193,613	\$173,214	89%	Yes	\$173,274	89%		Alliance Integrated Solutions NC,INC removed and disposed of down trees logs and debris along Bear Swamp 6864 lf and Bonnie Road 2100 lf cutting debris bank to bank using amphibious excavators. Work began and completed June 2025 after some SOW changes.

## Attachment 7B

Town of Robersonville	\$255,000	\$255,000	100%	Yes	\$255,000	100%	Yes	All work completed and final payment made on May 14, 2025. Debris removal was completed on 34,694 feet of Flat Swamp downstream of town. Work removed downed trees, debris, and beaver dams that were blocking the drainageway.
Town of Rose Hill	\$18,000	\$17,800	99%	Yes	\$17,800	99%	Yes	All work completed. 120 feet of debris removal and drain pipe replacements were made where an adjacent road was threatened. Work coming in under budget allowed the total work to be doubled from what was originally planned. \$200 in unused funds returned.
Town of Rowland	\$500,000	\$500,000	100%	Yes	\$500,000	100%	Yes	All work completed and final payment issued January 16, 2025. 31,993 feet of debris removal was completed on 3 streams. Work addressed areas where blockages were causing flooding of upstream structures during floods. Estimated benefits of work include 276 homes, 3 commercial buildings, 6 utility crossings, and 2 road crossings. All funds used.
Town of Waxhaw	\$85,714	\$85,714	100%	Yes	\$0	0%		A significant portion of the original NC StRAP scope removal along Twelve mile Creek was completed through federal disaster recovery funding provided by FEMA and overseen by the US Army Corps of Engineers. Now that the work is done, Town is reassessing the scope and anticipates obligating and expending NC StRAP funds beginning Fall 2025.
Town of Williamston	\$232,500	\$223,469	96%	Yes	\$223,469	96%		All planned work contracted in January 2025. 44,693 linear feet of debris removal completed on Skewarke Gut and Back Swamp Branch. Costs reimbursed on May 15, 2025.
Union County Soil & Water Conservation District	\$203,724	\$166,450	82%	Yes	\$0	0%		Beaverdam Creek contracted in June 2025., Reassessed creek following Helene to confirm need still existed post-storm. Gained access agreements from landowners.
Village of Marvin	\$300,000	\$171,150	57%	Yes	\$0	0%		Contract awarded to Dewberry Engineers for surveys, permits, bids etc. Engineer approved on 2/11/25, began engineering assessments on 4/10/2025. Due to land access issues, scope of work was revised and planned streambank stabilization was moved to a different stream segment.
Washington County	\$259,286	\$253,937	98%	Yes	\$253,937	98%	yes	All work completed and inspected. Met in May 2025 to approve use of %15 admin fee to purchase UTVand designate local funds to pay the difference of cost that is not covered with the grant funds. Final invocie will be submitted with 15% request included.
Wayne Soil and Water Conservation District	\$183,860	\$108,062	59%	Yes	\$0	0%		On May 5, contractor was selected for debris removal work on 4 stream segments. Work began in late August, 2025. First stream segment has been completed. Work currently delayed due to high water and projects in other counties.
Wildlife & Outdoor	\$300,000	\$300,000	100%	Yes	\$300,000	100%	Yes	All work completed and final payment issued on June 5, 2025. Debris removal and streambank stabilization work was completed on 2,000 feet of Stoney Creek, between the Town of Nashville and the US Highway 64 bridge. All funds used.
Wilkes SWCD	\$300,000	\$195,279	65%	Yes	\$0	0%		Work to begin in Q3 2025 Hundting Creek Tributary for 40 lf - seeking contractor; lousy Creek 40 lf contractd with Josh Brown of Brown Land and CattleCo. LLC; Big Bugaboo Creek 20lf not contracted but plan to begi work in Q4 2025.

Attachment 7B

Yancey SWCD	\$235,542	\$235,542	100%	Yes	\$235,542	100%	Yes	All funds used and contract closed out on August 27, 2025. Scope of work was revised after Hurricane Helene, and 15,750 feet of debris removal was completed on Little Crabtree Creek where downed trees and logs were causing streambank erosion and flooding. Debris was removed from site and burned.
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Grantee did Not Reach 50% Encumbered								
Organization Name	Total Award Amount	Total Encumbered Amount	% Encumbered	50% Reached by Due Date	Reimbursement Payments to Date	% of Funds Reimbursed	Contract Closed/Process of being Closed Out	Comments
Ahoskie Creek Water Shed	\$214,459	\$67,947	32%	No	\$67,946	32%		Project costs came in under budgeted amount. Engineering and permitting for bank stabilization has taken time, which delayed bidding to select a contractor to completed work.
Beaufort SWCD	\$160,325	\$0	0%	No	\$0	0%		Working on completing another project before undertaking this one. Will begin by mid OCT with JAN 2026 completion goal.
Blue Ridge RC&D	\$146,000	\$33,000	23%	No	\$11,000	8%		Hurricane Helene has affected the workload and schedules of the grantee, the engineer and the contractor. The contractor has committed to do the work but has not signed a contract.
Buncombe SWCD	\$76,531	\$0	0%	No	\$0	0%		Hurricane Helene affected the original sites, and the focus was shifted to maximize EWP funding and identifying EWP-eligible sites. StRAP funds will be used on sites that were not eligible for EWP or other funding sources.
Burke SWCD	\$162,800	\$0	0%	No	\$0	0%		StRAP project on hold due to Helene disaster relief funding determination. After discussions with division engineers, we are also having to re-work the project objectives to make the most impact, while also keeping enough funds in reserve to pay private engineers.
Catawba Soil & Water Conservation District	\$192,612	\$62,000	32%	No	\$0	0%		Winning bid came in lower than 50% encumbrance. Contract signed with contractor on September 3. Will begin in Oct 25 and complete by Dec 25; expect next project to exhaust funding.
Cleveland County Government	\$122,235	\$0	0%	No	\$0	0%		Many of the planned original StRAP sites have been cleaned up by ongoing FEMA work following Hurricane Helene. County waiting to see what work will still be needed after FEMA work is complete. To date, county has not begun the process of taking bids from contractors. Anticipate FEMA completing work in end of October, and will revise StRAP scope of work as needed.
Duplin Soil and Water	\$300,000	\$121,342	40%	No	\$0	0%		High water has delayed cleanout of the sections of river. Work begin in June 2025, and is currently ongoing on section of the Northeast Cape Fear River. Anticipate completion of project by end of september when high water has receded.
Durham County	\$500,000	\$0	0%	No	\$0	0%		The first round of bidding for the bank stabilization project closed on July 24 and received no bids. Anticipate reposting project at end of August. Pending results of second bid, plan to begin work in late 2025 and complete work in 2026.
Edgecombe County SWCD	\$490,000	\$227,571	46%	No	\$0	0%		Two stream segments under contract for debris removal. At contract signing, Layne's Environmental was working on another project elsewhere. Work began on Ballahack Canal on 7/23/2025. Bids came in under budget, and other stream segments will be awarded to contractor once first round of work is completed. Once section of stream was inaccessible at time work began.
Forsyth SWCD	\$1,000,000	\$0	0%	No	\$0	0%		Waiting on the fee proposal from the prospective engineering firm for the design work. Engineering firm will identify existing issues on the four spillways to be repaired, and will create designs and obtain permits for the project. Qualified contractor will be selected to begin work once designs & permits acquired. Will have engineering contract soon.

## Attachment 7B

Gaston Natural Resources	\$20,000	\$0	0%	No	\$0	0%	No contractor selectd to complete project. Initially City of Gastonia Public Works dept was going to do the work but after expectations were outlined in the pre-construction meeting, realized the need to hire a 3rd party contractor. City of Gastonia has had staff reorg where the original actors are no longer involved with StRAP. An RFP has been draggted and once approved will be posted online with goal of having a contractor selected by mid-end Oct.
Gaston SWCD	\$259,073	\$0	0%	No	\$0	0%	No contractor selectd to complete project. Initially City of Gastonia Public Works dept was going to do the work but after expectations were outlined in the pre-construction meeting, realized the need to hire a 3rd party contractor. City of Gastonia has had staff reorg where the original actors are no longer involved with StRAP. An RFP has been draggted and once approved will be posted online with goal of having a contractor selected by mid-end Oct.
Gates County	\$181,500	\$72,848	40%	No	\$72,828	40%	Both planned sections of debris removal were completed under budget. Payment for completed work issued May 22. Remaining funds will be used to complete additional work. District currently inventorying other stream segment for debris removal.
Haywood Waterways Association	\$155,000	\$54,750	35%	No	\$0	0%	Helene debris removal efforts continue, however as of late August work is slowing down and at the same time, our planning efforts have begun. Scope of work was changed in response to Hurricane Helene. One project will have stream debris removal complete, and second site will have sediment removed where it is impacting storage capacity of a reservoir. No work begun yet.
Henderson Co SWCD	\$111,122	\$0	0%	No	\$0	0%	Currently utilizing FEMA and USACE assistance to clean debris from waterways due to Hurrical Helene. StRAP has been paused until federal assistance has been exhausted.
Horse and Flat Swamp DD	\$237,000	\$98,146	41%	No	\$98,146	41%	Project cost was under budgeted amount. Debris removal completed on 5 stream segments. Timing to complete designs for bank stabilization. Technical Assistance Request has been submitted for this, awaiting the mowing of the travelways, to allow access for further site access.
Hyde SWCD	\$202,490	\$65,848	33%	No	\$0	0%	The Swamp Road project was approved by NCDOT7-22-2025 as they are providing an additional \$13K to supplement the project. We discovered 5 additional culverts need to be replaced or repaired. Since this project is a priority we have paused moving forward with 2 stream debris segments until final costs are evaluated. Currently obtaining landowner easements from 17 parcels prior to seeking bids. Delays in ordering and installing tide gates were due to matching an on-standard flance pattern on existing culverts on the vinyl section of the dike.
Johnston SWCD	\$300,000	\$94,360	31%	No	\$24,873	8%	Delay in County official's review, approval, and signatures of the agreement and task orders. Contract with Engineering firm, Wildlands Engineering, in place but engineering staff have been behind schedule. Site assessments, surveys, and design underway. Preparing to bid work to contractors in Winter 2025-26.
Lenoir SWCD	\$153,531	\$76,531	50%	No	\$0	0%	Work contracted and debris removal work will begin in November on multiple stream segments. Streambank stabilization work is still ongoing. District is working with engineering firm to secure an engineering design for the project. Lenoir SWCD board plans to vote on the engineering contract in September. Primary reason for delays has been difficulty in securing an engineer to design the bank stabilization for an affordable rate.

## Attachment 7B

Macon SWCD	\$120,000	\$7,500	6%	No	\$4,588	4%	Design and permit now complete. On-the-ground streambank stabilization work was delayed due to summer camp/park in project location -District will wait until school starts to reduce congestion due to construction. Working on bid package plan to start construction in September 2025
McDowell County Soil and Water District	\$122,235	\$0	0%	No	\$0	0%	Delay due to USACE clearing the channels due to Hurricane Helene; no other work was able to be done. Contract for debris removal and beaver trapping will be awarded in November. Additional sites will be assessed and potential changes to scope of work due to Helene will be evaluated.
Perquimans Soil & Water Conservation District	\$259,286	\$106,155	41%	No	\$0	0%	5 out of 6 planned stream segments are under contract, and work was completed by July. 50% goal was not reached due to price for work coming in significantly lower than planned. District is gathering information on additional stream segments to add to scope of work to use remaining funds. Plan to begin additional work once cooler weather arrives.
Pilot View RC&D, Inc.	\$127,765	\$23,970	19%	No	\$0	0%	There were issues getting the final contract agreement completed between PVI and DSWC. Since there have been concerns to be addressed between PVI and RI as well. These have slowed getting agreements/contracts in place to proceed with work. We stil anticipate completion of the project by December 2025.
Pitt County Drainage District #3	\$500,000	\$0	0%	No	\$0	0%	Have hired engineering firm to complete designs. Currently working on design of project. Surveys and permitting are underway. Once design is completed, District will work on bidding and construction.
Polk SWCD	\$85,714	\$0	0%	No	\$0	0%	Heavily impacted by Helene.USACEto remove debris and seeking EWP funding for many sites. StRAP funds on hold until feds identify projects to fund. Certain we will be able to use StRAP funds but not sure where at this time.
Pollock Swamp Drainage District	\$200,000	\$86,850	43%	No	\$0	0%	Contract for debris removal nad beaver managmeent was signed on May 12, and work has been completed. District plans to reserve some funding until after hurricane seasonl, and additional work will begin with contractor once cooler weather arrives.
Rockingham SWCD	\$122,234	\$0	0%	No	\$0	0%	District has bid the project and in the middle of signatures on contract paperwork. Contract for \$105,856 will begin as soon as signatures are complete and submitted.
Town of Black Mountain	\$317,054	\$0	0%	No	\$0	0%	Delays due to Helene strom damage; we continue to focus on permit review and inspection for Helene damage. USACE began stream debris removal in Buncombe County in Feb 2025 removing major debris from Flat Creek. We need to rescope the area and identify a new plan. Have inquired about potential extension to Dec 2027 for StRAP project funding.
Town of Fairmont	\$150,000	\$0	0%	No	\$0	0%	Delayed by USACE potential sites for sediment removal. Concern of costs for permitting and wetland mitigation. May only be feasible to remove sediment above the water level only but want to explore completing a more thorough project.
Town of Leland	\$344,000	\$106,356	31%	No	\$106,356	31%	Cost was under budget; granted amendment to increase amount of streams to SOW. Currently soliciting bids to complete another section of stream estimated 14K lf

Town of Mount Gilead	\$85,000	\$12,500	15%	No	\$0	0%	Delay due to pushback from landowners who would not allow contractor access to perform the work unless the clearing scope extended past their property line due to concerns of new flooding. Adding the requested footage of clearing requiresand additional \$40K of funding based on the low bidders unit pricing. Town does not have this funding readily available and is awaiting potential additional StRAP funds.
Town of Siler City	\$585,150	\$214,650	37%	No	\$150,073	26%	Owner access agreement was not signed until recently. Changes to grading based on survey findings in field. Revisions to be submitted Sept 2026. Permitting not completed. Bid packages not released.
Town of Vandemere	\$460,776	\$67,700	15%	No	\$0	0%	Another project RCCP Phase4 Drainage Improv had a portion of overlap and Town did not want to confuse with StRAP project. Now that the other project is complete, focus will be dedicated to StRAP. Bidding to begin early October with goal for contractor to begin Jan 2026.
Wayne Drainage District #1	\$1,000,000	\$300,000	30%	No	\$0	0%	Enginerr has been selected and is owrking on engineering design and permit. Once engineering is completed, remaining fuhnds will be used for construction on the PL-566 repair. Anticipate completing work in December 2026.

Grantee did NOT submit 50% Report								
Organization Name	Total Award Amount	Total Encumbered Amount	% Encumbered	50% Reached by Due Date	Reimbursement Payments to Date	% of Funds Reimbursed	Contract Closed/Process of being Closed Out	Comments
Coharie Intra-Tribal Council			0%		\$0	0%		
Friends of Sampson County Waterways			0%		\$0	0%		
Iredell SWCD			0%		\$0	0%		
New Hanover County			0%			0%		Contract declined. All funds returned unused. Funds were originally awarded by DEQ, and DEQ made decision to reallocate the returned funds to Town of Siler City's stream restoration project.
Pasquotank SWCD			0%		\$0	0%		
Pender Soil & Water Cons District			0%		\$0	0%		
Pitt County Government	\$259,286	\$64,296	25%	No	\$64,296	25%		
Town of Magnolia			0%		\$0	0%		
Town of Wallace			0%		\$0	0%		
Watauga SWCD			0%		\$0	0%		
Wilson County Government	\$222,250	\$162,300	73%	No	\$162,300	73%		Debris removal of 35,525 lf on Black Creek Segment completed. Payment issued 5/21/2025.