

12. ACSP Voluntary Returns and Supplemental Allocations



12. Voluntary Returns & Supplemental Allocations

- Requests for voluntary returns and supplemental Ag Cost Share (CS, SFR, II) allocations were accepted from January 29 to March 1.
- To be eligible for a supplemental allocation, 75% of the district's CS, SFR and II allocation must be encumbered to contracts by March 1.
- Voluntarily returned funds do not factor in the district's financial assistance allocation for FY2027.



12. Voluntary Returns

- Six districts requested to return FY2026 funds totaling **\$37,826**

| Number of Districts | Fund | Amount Returned |
|---------------------|------|-----------------|
| 2 | CS | \$5,101 |
| 4 | II | \$32,725 |



12. Supplemental Financial Assistance Allocation

- CS and SFR allocations were made to all districts requesting supplemental funds that met the 75% encumbrance requirement
- Funds were allocated using the allocation parameters described in rule 02 NCAC 59D .0103



12. Supplemental Financial Assistance Allocation

- FY 2026 Supplemental ACSP Requests

| Number of Districts | Fund | Amount Requested |
|---------------------|---|--------------------|
| 41 | Regular Agriculture Cost Share Funds (CS/SFR) | \$2,154,679 |
| 9 | Impaired and Impacted Streams Initiative (II) | \$191,347 |



12. Supplemental Financial Assistance Allocation

| Fund Type | Available Funds (Supplemental funds available from 5% contingency reserve, contract returns & cancellations) | Supplemental Allocation |
|------------------------|--|--------------------------------|
| Total ACSP (CS/SFR) | \$670,568 | \$670,568 |
| Impaired/Impacted (II) | \$96,652 | \$96,652 |



Supplemental Allocation of 2026 ACSP Financial Assistance Funds

| DISTRICT | REGULAR ACSP (CS/SFR) | | Impaired/Impacted Earmark (II) | | TOTAL FY2026 SUPPLEMENTAL ALLOCATION |
|------------|-----------------------|---------------------------------|--------------------------------|-----------------------------|--------------------------------------|
| | REQUESTED | FY2026 CS/SFR funds: March 2026 | REQUESTED | FY2026 II funds: March 2026 | |
| ALAMANCE | \$ 6,347 | \$ 6,347 | \$ - | \$ - | \$ 6,347 |
| ALEXANDER | \$ 71,000 | \$ 20,118 | \$ - | \$ - | \$ 20,118 |
| ALLEGHANY | \$ - | \$ - | \$ - | \$ - | \$ - |
| ANSON | \$ 30,000 | \$ 21,400 | \$ - | \$ - | \$ 21,400 |
| ASHE | \$ 25,000 | \$ 18,735 | \$ - | \$ - | \$ 18,735 |
| AVERY | \$ 6,000 | \$ 6,000 | \$ - | \$ - | \$ 6,000 |
| BEAUFORT | \$ 120,000 | \$ 19,622 | \$ - | \$ - | \$ 19,622 |
| BERTIE | \$ - | \$ - | \$ - | \$ - | \$ - |
| BLADEN | \$ 20,000 | \$ 15,735 | \$ - | \$ - | \$ 15,735 |
| BRUNSWICK | \$ - | \$ - | \$ - | \$ - | \$ - |
| BUNCOMBE | \$ - | \$ - | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| BURKE | \$ - | \$ - | \$ - | \$ - | \$ - |
| CABARRUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| CALDWELL | \$ - | \$ - | \$ - | \$ - | \$ - |
| CAMDEN | \$ - | \$ - | \$ - | \$ - | \$ - |
| CARTERET | \$ - | \$ - | \$ - | \$ - | \$ - |
| CASWELL | \$ 35,700 | \$ 17,034 | \$ - | \$ - | \$ 17,034 |
| CATAWBA | \$ - | \$ - | \$ - | \$ - | \$ - |
| CHATHAM | \$ - | \$ - | \$ - | \$ - | \$ - |
| CHEROKEE | \$ 20,000 | \$ 18,549 | \$ - | \$ - | \$ 18,549 |
| CHOWAN | \$ - | \$ - | \$ - | \$ - | \$ - |
| CLAY | \$ - | \$ - | \$ - | \$ - | \$ - |
| CLEVELAND | \$ 60,000 | \$ 20,479 | \$ - | \$ - | \$ 20,479 |
| COLUMBUS | \$ 3,500 | \$ 3,500 | \$ - | \$ - | \$ 3,500 |
| CRAVEN | \$ - | \$ - | \$ - | \$ - | \$ - |
| CUMBERLAND | \$ - | \$ - | \$ - | \$ - | \$ - |
| CURRITUCK | \$ - | \$ - | \$ - | \$ - | \$ - |
| DARE | \$ - | \$ - | \$ - | \$ - | \$ - |
| DAVIDSON | \$ - | \$ - | \$ - | \$ - | \$ - |
| DAVIE | \$ - | \$ - | \$ - | \$ - | \$ - |
| DUPLIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| DURHAM | \$ - | \$ - | \$ - | \$ - | \$ - |
| EDGECOMBE | \$ 110,000 | \$ 18,471 | \$ - | \$ - | \$ 18,471 |
| FORSYTH | \$ - | \$ - | \$ - | \$ - | \$ - |
| FRANKLIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| GASTON | \$ - | \$ - | \$ - | \$ - | \$ - |
| GATES | \$ - | \$ - | \$ - | \$ - | \$ - |
| GRAHAM | \$ - | \$ - | \$ - | \$ - | \$ - |



| DISTRICT | REGULAR ACSP (CS/SFR) | | Impaired/Impacted Earmark (II) | | TOTAL FY2026 SUPPLEMENTAL ALLOCATION |
|-------------|-----------------------|---------------------------------|--------------------------------|-----------------------------|--------------------------------------|
| | REQUESTED | FY2026 CS/SFR funds: March 2026 | REQUESTED | FY2026 II funds: March 2026 | |
| GRANVILLE | \$ - | \$ - | \$ - | \$ - | \$ - |
| GREENE | \$ - | \$ - | \$ - | \$ - | \$ - |
| GUILFORD | \$ - | \$ - | \$ - | \$ - | \$ - |
| HALIFAX | \$ 110,000 | \$ 19,218 | \$ - | \$ - | \$ 19,218 |
| HARNETT | \$ 30,000 | \$ 19,030 | \$ - | \$ - | \$ 19,030 |
| HAYWOOD | \$ - | \$ - | \$ - | \$ - | \$ - |
| HENDERSON | \$ 55,000 | \$ 16,017 | \$ - | \$ - | \$ 16,017 |
| HERTFORD | \$ - | \$ - | \$ - | \$ - | \$ - |
| HOKE | \$ 8,000 | \$ 8,000 | \$ - | \$ - | \$ 8,000 |
| HYDE | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ 10,000 |
| IREDELL | \$ 26,687 | \$ 19,076 | \$ - | \$ - | \$ 19,076 |
| JACKSON | \$ - | \$ - | \$ - | \$ - | \$ - |
| JOHNSTON | \$ - | \$ - | \$ - | \$ - | \$ - |
| JONES | \$ 6,383 | \$ 6,383 | \$ - | \$ - | \$ 6,383 |
| LEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| LENOIR | \$ 104,426 | \$ 16,154 | \$ 17,200 | \$ 11,150 | \$ 27,304 |
| LINCOLN | \$ - | \$ - | \$ - | \$ - | \$ - |
| MACON | \$ 23,953 | \$ 13,940 | \$ - | \$ - | \$ 13,940 |
| MADISON | \$ - | \$ - | \$ - | \$ - | \$ - |
| MARTIN | \$ 15,000 | \$ 13,430 | \$ - | \$ - | \$ 13,430 |
| MCDOWELL | \$ - | \$ - | \$ - | \$ - | \$ - |
| MECKLENBURG | \$ - | \$ - | \$ - | \$ - | \$ - |
| MITCHELL | \$ 70,000 | \$ 18,244 | \$ 10,000 | \$ 10,000 | \$ 28,244 |
| MONTGOMERY | \$ - | \$ - | \$ - | \$ - | \$ - |
| MOORE | \$ 20,395 | \$ 16,085 | \$ - | \$ - | \$ 16,085 |
| NASH | \$ - | \$ - | \$ - | \$ - | \$ - |
| NEW HANOVER | \$ - | \$ - | \$ - | \$ - | \$ - |
| NORTHAMPTON | \$ 100,000 | \$ 15,654 | \$ - | \$ - | \$ 15,654 |
| ONSLOW | \$ 150,000 | \$ 15,669 | \$ - | \$ - | \$ 15,669 |
| ORANGE | \$ 29,000 | \$ 21,655 | \$ - | \$ - | \$ 21,655 |
| PAMLICO | \$ - | \$ - | \$ - | \$ - | \$ - |
| PASQUOTANK | \$ - | \$ - | \$ - | \$ - | \$ - |
| PENDER | \$ 20,000 | \$ 14,630 | \$ - | \$ - | \$ 14,630 |
| PERQUIMANS | \$ - | \$ - | \$ - | \$ - | \$ - |
| PERSON | \$ - | \$ - | \$ - | \$ - | \$ - |
| PITT | \$ 50,000 | \$ 21,065 | \$ - | \$ - | \$ 21,065 |
| POLK | \$ - | \$ - | \$ - | \$ - | \$ - |
| RANDOLPH | \$ 12,433 | \$ 12,433 | \$ - | \$ - | \$ 12,433 |
| RICHMOND | \$ 20,000 | \$ 17,740 | \$ - | \$ - | \$ 17,740 |
| ROBESON | \$ - | \$ - | \$ - | \$ - | \$ - |



| DISTRICT | REGULAR ACSP (CS/SFR) | | Impaired/Impacted Earmark (II) | | TOTAL FY2026 SUPPLEMENTAL ALLOCATION |
|---------------|-----------------------|---------------------------------|--------------------------------|-----------------------------|--------------------------------------|
| | REQUESTED | FY2026 CS/SFR funds: March 2026 | REQUESTED | FY2026 II funds: March 2026 | |
| ROCKINGHAM | \$ 25,000 | \$ 20,898 | \$ - | \$ - | \$ 20,898 |
| ROWAN | \$ - | \$ - | \$ - | \$ - | \$ - |
| RUTHERFORD | \$ - | \$ - | \$ - | \$ - | \$ - |
| SAMPSON | \$ 2,918 | \$ 2,918 | \$ - | \$ - | \$ 2,918 |
| SCOTLAND | \$ - | \$ - | \$ - | \$ - | \$ - |
| STANLY | \$ - | \$ - | \$ - | \$ - | \$ - |
| STOKES | \$ 93,235 | \$ 18,439 | \$ 6,400 | \$ 6,400 | \$ 24,839 |
| SURRY | \$ 250,000 | \$ 23,253 | \$ - | \$ - | \$ 23,253 |
| SWAIN | \$ - | \$ - | \$ - | \$ - | \$ - |
| TRANSYLVANIA | \$ - | \$ - | \$ - | \$ - | \$ - |
| TYRRELL | \$ - | \$ - | \$ - | \$ - | \$ - |
| UNION | \$ 200,000 | \$ 27,304 | \$ 100,000 | \$ 18,846 | \$ 46,150 |
| VANCE | \$ - | \$ - | \$ - | \$ - | \$ - |
| WAKE | \$ 34,600 | \$ 25,047 | \$ 13,720 | \$ 13,720 | \$ 38,767 |
| WARREN | \$ - | \$ - | \$ - | \$ - | \$ - |
| WASHINGTON | \$ - | \$ - | \$ - | \$ - | \$ - |
| WATAUGA | \$ - | \$ - | \$ - | \$ - | \$ - |
| WAYNE | \$ 13,679 | \$ 13,679 | \$ 7,171 | \$ 7,171 | \$ 20,850 |
| WILKES | \$ 129,432 | \$ 21,627 | \$ - | \$ - | \$ 21,627 |
| WILSON | \$ - | \$ - | \$ - | \$ - | \$ - |
| YADKIN | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 17,509 | \$ 42,509 |
| YANCEY | \$ 11,990 | \$ 11,990 | \$ 1,856 | \$ 1,856 | \$ 13,846 |
| TOTALS | \$ 2,154,679 | \$ 670,568 | \$ 191,347 | \$ 96,652 | \$ 767,220 |



12. Supplemental Financial Assistance Allocation

- Action: *Approve the Fiscal Year 2026 Agriculture Cost Share Program – CS, SFR, II – Spring Supplemental Financial Assistance Allocation.*

