2026 Spay/Neuter Reimbursement Summary

Quarterly Data							
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
Total Funds Available:	$79,913.85	$76,832.00					
Tier 1 Funds Available:	$39,956.93	$38,416.00					
Tiers 2/3 Funds Available:	$39,956.93	$38,416.00					
Total Amt Eligible:	$210,230.92	$230,256.93					
Tier 1 Amt Eligible:	$111,325.63	$130,768.77					
Tiers 2/3 Amt Eligible:	$98,905.29	$99,488.16					
Total Funds Reimbursed:	$79,913.86	$76,832.00					
Tier 1 Amt Reimbursed:	$39,956.93	$38,416.00					
Tiers 2/3 Amt Reimbursed:	$39,956.93	$38,416.00					
Avg Reimbursement:	$2,959.77	$2,744.00					
Tier 1 Avg Reimbursement:	$2,854.07	$2,744.00					
Tiers 2/3 Avg Reimbursement:	$3,073.61	$2,744.00					
Total Procedures:	1,777	1,865					
Tier 1 Avg Procedures:	63	68					
Tiers 2/3 Avg Procedures:	68	66					
Participating Entities:	27	28					
Tier 1 Participating Entities:	14	14					
Tiers 2/3 Participating Entities:	13	14					

Reimbursement Data								
County/Muncipality	**Tier**	**Population**	**Period**	**Amt Requested**	**Amt Eligible**	**# of Procedures**	**Amt Reimbursed**	**% of Eligible Reimbursed**
Beaufort	2	44,652	1st Qtr:	$4,312.05	$4,297.12	28	$1,318.47	30.7%
			2nd Qtr:	$5,042.40	$5,028.37	27	$1,259.76	25.1%
			3rd Qtr:					
			4th Qtr:					
			Total:	$9,354.45	$9,325.49	55	$2,578.23	
Bladen	1	29,606	1st Qtr:	$12,615.32	$11,664.18	79	$6,135.65	52.6%
			2nd Qtr:	$9,930.38	$9,121.16	58	$4,303.09	47.2%
			3rd Qtr:					
			4th Qtr:					
			Total:	$22,545.70	$20,785.34	137	$10,438.74	
Buncombe	2	269,452	1st Qtr:	$10,826.46	$10,826.46	238	$1,858.84	17.2%
			2nd Qtr:	$10,373.04	$10,373.04	229	$1,770.03	17.1%
			3rd Qtr:					
			4th Qtr:					
			Total:	$21,199.50	$21,199.50	467	$3,628.87	
Burke	1	87,570	1st Qtr:	$5,297.11	$5,297.11	84	$2,206.21	41.6%
			2nd Qtr:	$7,429.51	$7,429.51	98	$2,457.75	33.1%
			3rd Qtr:					
			4th Qtr:					
			Total:	$12,726.62	$12,726.62	182	$4,663.96	
Burlington, City of	2	57,303	1st Qtr:	$36,303.13	36.303.13	199	$7,308.23	20.1%
			2nd Qtr:	$29,239.45	$29,239.45	165	$5,995.76	20.5%
			3rd Qtr:					
			4th Qtr:					
			Total:	$65,542.58	$29,239.45	364	$13,303.99	
Cabarrus	3	225,804	1st Qtr:	$1,140.78	$1,440.78	13	$122.96	8.5%
			2nd Qtr:	$4,165.00	$4,165.00	36	$330.89	7.9%
			3rd Qtr:					
			4th Qtr:					
			Total:	$5,305.78	$5,605.78	49	$453.85	

Caldwell	1	80,652	1st Qtr:	$1,485.00	$1,485.00	33	$940.65	63.3%
			2nd Qtr:	$1,215.00	$1,215.00	27	$735.69	60.6%
			3rd Qtr:					
			4th Qtr:					
			Total:	$2,700.00	$2,700.00	60	$1,676.34	
Cherokee	2	28,774	1st Qtr:	$16,335.00	$12,560.80	91	$6,653.66	53.0%
			2nd Qtr:	$14,375.00	$10,542.70	73	$5,282.22	50.1%
			3rd Qtr:					
			4th Qtr:					
			Total:	$30,710.00	$23,103.50	164	$11,935.88	
Chowan	2	13,708	1st Qtr:	$11,248.00	$11,248.00	79	$11,248.00	100.0%
			2nd Qtr:	$13,321.00	$13,321.00	82	$12,457.95	93.5%
			3rd Qtr:					
			4th Qtr:					
			Total:	$24,569.00	$24,569.00	161	$23,705.95	
Clay	2	11,089	1st Qtr:	$7,520.00	$5,993.00	48	$7,520.00	100.0%
			2nd Qtr:	$4,360.00	$3,438.10	26	$3,438.10	100.0%
			3rd Qtr:					
			4th Qtr:					
			Total:	$11,880.00	$9,431.10	74	$10,958.10	
Dare	2	36,915	1st Qtr:	$1,140.00	$1,140.00	9	$514.10	45%
			2nd Qtr:	$965.00	$965.00	9	$506.36	52.5%
			3rd Qtr:					
			4th Qtr:					
			Total:	$2,105.00	$2,105.00	18	$1,020.46	
Davidson	2	168,930	1st Qtr:	$0.00	$0.00	0	$0.00	
			2nd Qtr:	$5,035.00	$5,035.00	51	$629.84	12.5%
			3rd Qtr:					
			4th Qtr:					
			Total:	$5,035.00	$5,035.00	51	$629.84	
Davie	2	42,712	1st Qtr:	$0.00	$0.00	0	$0.00	
			2nd Qtr:	$4,450.00	$4,352.50	40	$1,953.33	44.9%
			3rd Qtr:					
			4th Qtr:					
			Total:	$4,450.00	$4,352.50	40	$1,953.33	
Edgecombe	1	48,900	1st Qtr:	$4,031.60	$4,031.60	7	$1,175.78	29.2%
			2nd Qtr:	$5,453.90	$5,453.90	33	$1,483.62	27.2%
			3rd Qtr:					
			4th Qtr:					
			Total:	$9,485.50	$9,485.50	40	$2,659.40	
Haywood	2	62,089	1st Qtr:	$3,510.00	$3,510.00	78	$2,641.33	78%
			2nd Qtr:	$5,040.00	$5,040.00	112	$3,759.23	74.6%
			3rd Qtr:					
			4th Qtr:					
			Total:	$8,550.00	$8,550.00	190	$6,400.56	
Lenoir	1	55,122	1st Qtr:	$10,735.14	$10,735.14	75	$3,129.83	29.2%
			2nd Qtr:	$6,376.81	$6,376.81	48	$1,915.09	30.0%
			3rd Qtr:					
			4th Qtr:					
			Total:	$17,111.95	$17,111.95	123	$5,044.92	

Madison	1	21,193	1st Qtr:	$1,330.00	$1,330.00	38	$1,330.00	100%
			2nd Qtr:	$1,365.00	$1,365.00	39	$1,365.00	100.0%
			3rd Qtr:					
			4th Qtr:					
			Total:	$2,695.00	$2,695.00	77	$2,695.00	
Martin	1	22,031	1st Qtr:	$10,869.50	$10,869.54	69	$7,204.46	66.3%
			2nd Qtr:	$9,478.24	$9,478.24	58	$5,782.72	61.0%
			3rd Qtr:					
			4th Qtr:					
			Total:	$20,347.74	$20,347.78	127	$12,987.18	
McDowell	1	44,578	1st Qtr:	$13,191.04	$13,191.04	84	$4,331.39	33%
			2nd Qtr:	$18,965.63	$18,911.19	115	$5,667.55	30.0%
			3rd Qtr:					
			4th Qtr:					
			Total:	$32,156.67	$32,102.23	199	$9,998.94	
New Hanover	3	225,702	1st Qtr:	$1,735.00	$1,712.50	21	$197.57	11.5%
			2nd Qtr:	$0.00	$0.00	0	$0.00	
			3rd Qtr:					
			4th Qtr:					
			Total:	$1,735.00	$1,712.50	21	$197.57	
Orange	3	148,696	1st Qtr:	$4,987.50	$4,987.50	42	$593.28	11.9%
			2nd Qtr:	$5,435.00	$5,435.00	47	$657.79	12.1%
			3rd Qtr:					
			4th Qtr:					
			Total:	$10,422.50	$10,422.50	89	$1,251.07	
Randolph	2	144,171	1st Qtr:	$2,070.00	$2,070.00	22	$320.91	15.5%
			2nd Qtr:	$2,421.00	$2,421.00	22	$318.91	13.2%
			3rd Qtr:					
			4th Qtr:					
			Total:	$4,491.00	$4,491.00	44	$639.82	
Richmond	1	42,946	1st Qtr:	$0.00	$0.00	0	$0.00	
			2nd Qtr:	$0.00	$0.00	0	$0.00	
			3rd Qtr:					
			4th Qtr:					
			Total:	$0.00	$0.00	0	$0.00	
Robeson*	1	116,530	1st Qtr:	$29,929.29	$29,752.13	192	$3,788.39	12.7%
			2nd Qtr:	$43,176.23	$42,772.34	248	$4,673.07	10.9%
			3rd Qtr:					
			4th Qtr:					
			Total:	$73,105.52	$72,524.47	440	$8,461.46	
Rockingham	1	91,096	1st Otr:	$2,640.00	$2,640.00	25	$628.63	23.80%
			2nd Otr:	$5,454.00	$5,439.36	48	$115.91	21.30%
			3rd Otr:					
			4thOtr:					
			Total	$8,094.00	$8,079.36	73	$744.54	45.10%
Scotland	1	34,174	1st Qtr:	$12,300.90	$12,187.25	76	$5,133.81	42%
			2nd Qtr:	$15,740.96	$1,594.30	94	$6,041.66	38.7%
			3rd Qtr:					
			4th Qtr:					
			Total:	$28,041.86	$13,781.55	170	$11,175.47	
Vance	1	42,578	1st Qtr:	$1,325.00	$1,325.00	14	$756.79	57%
			2nd Qtr:	$1,615.00	$1,615.00	15	$772.70	47.8%
			3rd Qtr:					
			4th Qtr:					
			Total:	$2,940.00	$2,940.00	29	$1,529.49	

Wilkes	1	65,969	1st Qtr:	$4,960.00	$4,960.00	83	$2,894.55	58.4%
			2nd Qtr:	$3,921.68	$3,921.68	51	$1,697.43	43.3%
			3rd Qtr:					
			4th Qtr:					
			Total:	$8,881.68	$8,881.68	134	$4,591.98	
Wilson	1	78,784	1st Qtr:	$1,876.00	$1,857.64	11	$320.76	17.3%
			2nd Qtr:	$2,102.04	$2,075.28	13	$361.72	17.4%
			3rd Qtr:					
			4th Qtr:					
			Total:	$3,978.04	$3,932.92	24	$682.48	
Yadkin	2	37,214	1st Qtr:	$2,816.00	$2,816.00	21	$1,186.57	42%
			2nd Qtr:	$132.00	$132.00	1	$55.83	42.3%
			3rd Qtr:					
			4th Qtr:					
			Total:	$2,948.00	$2,948.00	22	$1,242.40	

- Population from 2020 Census Data
- Amounts eligible and requested may differ due to procedure caps; * Indicates 2 entities within county/municipality participating