

FY2027 ACSP District Financial Assistance Allocation

SWCC Meeting
July 29, 2026
Raleigh, NC



District Financial Assistance Allocation

- FY 2027 Strategic Plan –ACSP Requests
 - 100 counties requested **\$19,151,101** in regular agriculture Cost Share funds (CS)
 - 38 counties requested **\$2,405,692** for the Impaired and Impacted streams initiative (II)



District Financial Assistance Allocation

SOURCE	AMOUNT
FY2027 Appropriation (Recurring	\$ 4,035,498
Non-recurring	\$ 2,000,000
Available funds from cancelations, releases and unencumbered Regular Cost Share, Impaired & Impacted, and CREP funds	\$ 1,407,042
TOTAL AVAILABLE FUNDS	\$ 7,442,540
5% Contingency Reserve	\$ 301,775
IISI Earmark	\$ 500,000
CREP Earmark*	\$ 30,000
Total CS/SFR/II Allocated FY2027	\$ 7,110,765

*CE funds will be allocated to districts as CREP contracts are received.



Allocation Options for Consideration

- Four options for FY2027 cost share financial assistance allocations will be presented
- Three of the option include deferment of funds for consideration at the September SWCC meeting
- Prior to the September meeting, the division will survey districts to get input on whether/how to allocate the deferred funds to supplement biochar grant funds



Allocation Options

Option 1

- Allocate all available funds in July

Option 2

- Defer \$2 million to September

Option 3

- Defer \$1 million to September

Option 4

- Defer \$300,000 to September



District Financial Assistance Allocation

- CS/SFR allocations were made to all districts requesting funds
- II funds were allocated to all counties requesting funds with a current impaired/impacted survey
- Funds were allocated using the allocation parameters described in rule 02 NCAC 59D .0103
- \$20,000 minimum allocation (unless requesting less)



District Financial Assistance Allocation

Upper French Broad River Non-Recurring Allocation

- 2023-24 State Budget included funding for livestock exclusion in the Upper French Broad River Basin including Transylvania, Henderson, Buncombe, Haywood, and Madison Counties
- Haywood County was added in May 2024 (S.L. 2024-1)



District Financial Assistance Allocation

Upper French Broad River Non-Recurring Allocation

- \$2,000,000 State Appropriation (2024)
- \$670,323 Available for FY2026 Allocation
- All eligible districts requested allocations totaling \$750,000
- All available funds are allocated using the allocation parameters described in rule 02 NCAC 59D .0103



District Financial Assistance Allocation

- Action: *Approve the Fiscal Year 2027 Agriculture Cost Share Program District Financial Assistance Allocations.*

