



# Agricultural Water Resources Assistance Program

Commission Meeting  
July 2026



# Materials Review

9A. FY27 Detailed Implementation Plan

9B. FY27 Average Cost List

9C. FY27 District Financial Assistance Allocation

# 9A.1. FY27 Detailed Implementation Plan

## Fiscal Year 2027 Allocation Strategy

Due to the high cost of some of the program's eligible best management practices, and the limited funding for the program, the Commission will award two allocations for AgWRAP.

### **1. Competitive regional application process for selected AgWRAP conservation practices: 20% of available BMP funding.**

The Commission will allocate FY2027 funding through a competitive regional application process for following program practices:

- Agricultural water supply/reuse pond
- Agricultural pond repair/retrofit
- Agricultural water storage and/or collection system
- Conservation irrigation conversion

The regions, as depicted in Figure 1, will be eligible to receive 1/3 of the amount of funds in the regional pool. Applications will be approved using the same ranking criteria for each region; there will be a minimum score for recommendation for funding. No more than three applications per district will move on to the next phase of consideration after the preliminary ranking unless all applications have been ranked and there remains an eligible application(s). Should a region not have sufficient applications to fund, the commission will allocate the remaining funds by approving applications in other regions, funding applications by highest score. Should the regional pool not have enough highly ranked applications to encumber available funding, the remaining funds (AP) will be allocated through

## 9A.1. FY27 Detailed Implementation Plan

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## 9A.1. FY27 Detailed Implementation Plan

The regions, as depicted in Figure 1, are eligible to receive 1/3 of the amount of funds in the regional pool. Applications will be approved using the same ranking criteria for each region. Following the preliminary ranking process a minimum score for funding will be determined by the committee. The highest-ranking applications per region will move on to the site assessment phase of the application process. Should a region not have sufficient applications to fund, the commission will allocate the remaining funds by approving applications in other regions, funding applications by highest score. Should the regional pool not have enough highly ranked applications to encumber available funding, the remaining funds (AP) will be allocated through district allocations (AG) via the supplemental allocation process described on page 4.

# 9A.2. FY27 Detailed Implementation Plan

## **District Supplemental Allocation Process**

Districts may voluntarily return AgWRAP allocations at any time during the fiscal year. These returns, along with any unallocated AP funds, may be re-allocated to the general (AG) fund.

At the beginning of February of each fiscal year, districts may request additional funding for supplemental, new, and repair contracts through an online application process. Initial requests will close at the end of February and first allocations will be made in early March. All requests will be sorted to prioritize supplemental and repair contracts first, awarding one request from each district, when possible, on a first come, first served basis. Once each district receives funding for one supplemental or repair contract, all additional requests will be allocated on a first come, first served basis until the beginning of June.

## 9A.2. FY27 Detailed Implementation Plan

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# 9A.2. FY27 Detailed Implementation Plan

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# 9A. FY27 Detailed Implementation Plan

1. Update FY26 to FY27 where needed,
2. Approve grammatical edits to the Regional Application process,
3. Approve grammatical edits to the Supplemental Allocation process.

**Action Item for 9A:**

**Approve the listed changes to the FY27 AgWRAP  
Detailed Implementation Plan.**

# 9B. AgWRAP FY27 Cost List

FY20267 Agricultural Water Resources Assistance Program Cost List

## Components for the Agricultural Water Resources Assistance Program (AgWRAP)

| Component                                                       | Unit Type | Unit Cost                                         | Maximum<br>Cost Share<br>75 Percent        | Maximum<br>Cost Share<br>90 Percent        | Cost<br>Type |
|-----------------------------------------------------------------|-----------|---------------------------------------------------|--------------------------------------------|--------------------------------------------|--------------|
| AgWRAP – Agricultural Water Storage<br>and/or Collection System | Job       | Cost Share percent of actual amount not to exceed | \$ <del>15,000.00</del><br><u>\$30,000</u> | \$ <del>18,000.00</del><br><u>\$36,000</u> | Actual       |

# 9B. AgWRAP FY27 Cost List

For actual cost items, the payment is based on 75 or 90 percent of actual cost, not to exceed the established cost share cap. The cost share cap listed is the maximum amount of cost share reimbursement allowed for that component/BMP.

• Water Supply Wells have payment caps for each component. Once the payments for the pump, permit, tank, and housing are totaled, any remaining funds up to the \$25,000 cap can go towards well construction. The maximum cost for a well, including all eligible components, is \$25,000.

~~• The maximum cost for a pond, including supporting practices, is \$43,500 or \$52,200. These caps do not include engineering costs.~~

~~• The maximum cost for the Livestock Water Storage BMP, including all eligible components, is \$15,000 or \$18,000.~~

Other Components needed for Livestock Water Storage, Baseflow Interceptor, or steel casing for Water Supply Wells can be used contracted using the from the Agriculture Cost Share Program Cost List. Please refer to each specific BMP webpage to find a list of common components for each BMP.



## 9B. AgWRAP FY27 Cost List

1. Update FY26 to FY27,
2. Approve payment increase for Ag Water Storage/Collection BMP,
3. Approve clarifying statements and edits to footnotes

**Action Item for 9B:**  
**Vote to accept changes to**  
**AgWRAP's FY27 Cost List**

# 9C. AgWRAP FY27 District Allocations

|                                                                           |             |
|---------------------------------------------------------------------------|-------------|
| Total requested                                                           | \$5,205,699 |
| FY2026 BMP Funds                                                          | \$817,500   |
| Rollover from cancelations, releases and unencumbered funds (AG, AP, TVA) | \$431,517   |
| AgWRAP Total Funding Available                                            | \$1,249,017 |
| District Allocations \$10,250min (AG)                                     | \$999,213   |
| Regional Applications (AP)                                                | \$249,803   |

- Allocate to 93 counties
  - 7 Counties did not request AgWRAP funds
- Minimum allocation chosen is \$10,250
  - unless district requested less than the minimum

**Action Item: Approve the  
AgWRAP FY27 District Allocations**