

## 2025 Spay/Neuter Reimbursement Summary

Quarterly Data							
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2023		
<b>Total Funds Available:</b>	\$30,444.08	\$70,189.26					
<b>Tier 1 Funds Available:</b>	\$15,222.04	\$35,094.63					
<b>Tiers 2/3 Funds Available:</b>	\$15,222.04	\$35,094.63					
<b>Total Amt Eligible:</b>	\$159,509.48	\$159,239.20					
<b>Tier 1 Amt Eligible:</b>	\$93,443.63	\$90,640.49					
<b>Tiers 2/3 Amt Eligible:</b>	\$66,065.85	\$68,598.71					
<b>Total Funds Reimbursed:</b>	\$30,444.08	\$70,189.26					
<b>Tier 1 Amt Reimbursed:</b>	\$15,222.04	\$35,094.63					
<b>Tiers 2/3 Amt Reimbursed:</b>	\$15,222.04	\$35,094.63					
<b>Avg Reimbursement:</b>	\$1,170.93	\$2,599.60					
<b>Tier 1 Avg Reimbursement:</b>	\$1,087.29	\$2,924.55					
<b>Tiers 2/3 Avg Reimbursement:</b>	\$1,268.50	\$2,339.64					
<b>Total Procedures:</b>	1,426	1,337					
<b>Tier 1 Avg Procedures:</b>	54	60					
<b>Tiers 2/3 Avg Procedures:</b>	56	41					
<b>Participating Entities:</b>	26	27					
<b>Tier 1 Participating Entities:</b>	14	12					
<b>Tiers 2/3 Participating Entities:</b>	12	15					

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	1	44,652	1st Qtr:	\$3,575.70	\$3,537.18	24	\$508.42	14.4%
			2nd Qtr:	\$7,099.20	\$7,096.79	42	\$2,554.89	36.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Bladen	1	29,606	1st Qtr:	\$10,210.38	\$9,852.48	74	\$2,363.98	24.0%
			2nd Qtr:	\$9,759.13	\$8,991.27	62	\$5,685.33	63.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Buncombe	3	269,452	1st Qtr:	\$22,851.21	\$22,850.77	214	\$960.95	4.2%
			2nd Qtr:	\$13,621.81	\$13,620.39	104	\$1,255.51	9.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burke	2	87,570	1st Qtr:	\$9,426.55	\$9,426.55	124	\$1,713.21	18.2%
			2nd Qtr:	\$7,909.29	\$7,869.92	99	\$3,682.24	46.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burlington, City of	2	57,303	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			2nd Qtr:	\$10,616.36	\$10,616.36	62	\$3,523.94	33.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Cabarrus	3	225,804	1st Qtr:	\$2,435.00	\$2,435.00	21	\$112.15	4.6%
			2nd Qtr:	\$2,875.00	\$2,875.00	23	\$333.26	11.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Caldwell	1	80,652	1st Qtr:	\$1,035.00	\$1,035.00	23	\$269.43	21.0%
			2nd Qtr:	\$1,755.00	\$1,755.00	39	\$1,312.54	74.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cherokee	2	28,774	1st Qtr:	\$11,630.00	\$8,523.30	66	\$2,775.40	32.6%
			2nd Qtr:	\$12,575.00	\$9,188.21	67	\$7,579.50	82.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Chowan	2	13,708	1st Qtr:	\$8,702.00	\$8,702.00	64	\$5,647.40	64.9%
			2nd Qtr:	\$9,043.00	\$9,043.00	63	\$9,043.00	100.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Clay	2	11,089	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			2nd Qtr:	\$85.00	\$85.00	1	\$85.00	100.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Dare	2	36,915	1st Qtr:	\$555.00	\$555.00	6	\$197.78	36%
			2nd Qtr:	\$255.00	\$255.00	3	\$255.00	100.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davidson	2	168,930	1st Qtr:	\$1,810.00	\$1,797.25	14	\$99.69	5.5%
			2nd Qtr:	\$3,730.00	\$3,613.09	27	\$522.00	14.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davie	2	42,712	1st Qtr:	\$4,355.00	\$4,322.25	49	\$1,387.70	32.1%
			2nd Qtr:	\$3,475.00	\$3,475.00	38	\$2,896.83	83.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Edgecombe	1	48,900	1st Qtr:	\$5,119.12	\$5,119.12	34	\$657.59	12.8%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Haywood	3	62,089	1st Qtr:	\$2,925.00	\$2,925.00	65	\$1,266.23	43%
			2nd Qtr:	\$3,915.00	\$3,915.00	87	\$3,915.00	100.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Lenoir	1	55,122	1st Qtr:	\$2,649.78	\$2,618.78	29	\$497.76	19.0%
			2nd Qtr:	\$2,922.09	\$2,597.98	24	\$1,179.18	45.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Madison	2	21,193	1st Qtr:	\$560.00	\$560.00	16	\$560.00	100%
			2nd Qtr:	\$595.00	\$595.00	17	\$595.00	100.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Martin	1	22,031	1st Qtr:	\$8,793.73	\$8,793.73	57	\$2,447.70	27.8%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
McDowell	1	44,578	1st Qtr:	\$7,917.46	\$7,889.23	56	\$1,188.84	15%
			2nd Qtr:	\$12,820.96	\$12,820.96	86	\$5,236.12	40.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Moore	3	99,727	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
New Hanover	3	225,702	1st Qtr:	\$300.00	\$300.00	5	\$266.32	88.8%
			2nd Qtr:	\$220.00	\$220.00	2	\$30.44	13.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Orange	3	148,696	1st Qtr:	\$3,668.73	\$3,668.73	29	\$235.19	6.4%
			2nd Qtr:	\$1,401.74	\$1,401.74	11	\$241.29	17.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Randolph	1	144,171	1st Qtr:	\$2,667.53	\$2,615.06	29	\$190.28	7.3%
			2nd Qtr:	\$2,642.00	\$2,642.00	32	\$603.63	22.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Richmond	1	42,946	1st Qtr:	\$5,525.21	\$5,525.21	35	\$771.76	14.0%
			2nd Qtr:	\$3,894.23	\$3,894.23	28	\$1,768.77	45.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Robeson*	1	116,530	1st Qtr:	\$20,527.00	\$20,527.00	149	\$1,210.15	5.9%
			2nd Qtr:	\$29,129.00	\$29,129.00	217	\$5,053.63	17.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Scotland	1	34,174	1st Qtr:	\$11,747.21	\$11,747.21	77	\$2,131.09	18%
			2nd Qtr:	\$8,351.26	\$8,351.26	53	\$4,211.36	50.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Tarboro, Town of	1	10,721	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Vance	1	42,578	1st Qtr:	\$8,470.00	\$8,470.00	79	\$1,755.10	21%
			2nd Qtr:	\$9,302.00	\$9,302.00	84	\$5,355.44	57.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Warren	1	42,578	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilkes	1	65,969	1st Qtr:	\$4,795.00	\$4,795.00	79	\$1,134.04	23.7%
			2nd Qtr:	\$3,205.00	\$3,205.00	46	\$1,891.60	59.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilson	1	78,784	1st Qtr:	\$941.00	\$918.63	8	\$95.90	10.4%
			2nd Qtr:	\$855.00	\$855.00	7	\$242.15	28.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Yadkin	2	37,214	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$1,826.00	\$1,826.00	13	\$1,136.62	62.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					

- Population from 2020 Census Data

- Amounts eligible and requested may differ due to procedure caps; \* Indicates 2 entities within county/municipality participating