

## 2024 Spay/Neuter Reimbursement Summary

Quarterly Data						
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2023	
<b>Total Funds Available:</b>	\$56,726.52	\$70,545.36				
<b>Tier 1 Funds Available:</b>	\$28,363.26	\$35,272.68				
<b>Tiers 2/3 Funds Available:</b>	\$28,363.26	\$35,272.68				
<b>Total Amt Eligible:</b>	\$133,452.87	\$184,930.69				
<b>Tier 1 Amt Eligible:</b>	\$68,201.68	\$97,123.54				
<b>Tiers 2/3 Amt Eligible:</b>	\$65,251.19	\$87,807.15				
<b>Total Funds Reimbursed:</b>	\$56,726.52	\$70,545.36				
<b>Tier 1 Amt Reimbursed:</b>	\$28,363.26	\$35,272.68				
<b>Tiers 2/3 Amt Reimbursed:</b>	\$28,363.26	\$35,272.68				
<b>Avg Reimbursement:</b>	\$2,181.79	\$2,432.60				
<b>Tier 1 Avg Reimbursement:</b>	\$2,363.61	\$2,519.48				
<b>Tiers 2/3 Avg Reimbursement:</b>	\$2,025.95	\$2,351.51				
<b>Total Procedures:</b>	1,413	1,733				
<b>Tier 1 Avg Procedures:</b>	48	56				
<b>Tiers 2/3 Avg Procedures:</b>	60	64				
<b>Participating Entities:</b>	26	29				
<b>Tier 1 Participating Entities:</b>	12	14				
<b>Tiers 2/3 Participating Entities:</b>	14	15				

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt		# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
				Requested	Amt Eligible			
Beaufort	1	44,652	1st Qtr:	\$5,346.30	\$5,346.30	40	\$1,457.57	27.3%
			2nd Qtr:	\$5,841.72	\$5,841.72	36	\$1,202.80	20.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Bladen	1	29,606	1st Qtr:	\$7,144.55	\$7,002.17	58	\$3,187.89	45.5%
			2nd Qtr:	\$6,807.10	\$6,608.04	54	\$2,726.58	41.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Buncombe	3	269,452	1st Qtr:	\$14,092.28	\$14,087.57	262	\$3,258.83	23.1%
			2nd Qtr:	\$14,992.63	\$14,992.63	211	\$2,408.14	16.1%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burke	2	87,570	1st Qtr:	\$4,200.95	\$4,200.95	82	\$3,138.34	74.7%
			2nd Qtr:	\$6,595.28	\$6,579.44	106	\$3,720.37	56.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burlington, City of	2	57,303	1st Qtr:	\$12,968.29	\$12,968.29	94	\$5,500.21	42.4%
			2nd Qtr:	\$14,853.84	\$14,853.84	110	\$5,904.71	39.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cabarrus	3	225,804	1st Qtr:	\$3,020.00	\$3,020.00	28	\$415.01	13.7%
			2nd Qtr:	\$3,440.00	\$3,440.00	29	\$394.35	11.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Caldwell	2	80,652	1st Qtr:	\$1,755.00	\$1,755.00	39	\$1,622.72	92.5%
			2nd Qtr:	\$1,125.00	\$1,125.00	25	\$951.99	84.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Chowan	1	13,708	1st Qtr:	\$5,830.00	\$5,830.00	49	\$5,816.06	99.8%
			2nd Qtr:	\$9,204.00	\$9,204.00	73	\$7,957.52	86.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Columbus	1	50,623	1st Qtr:	\$184.00	\$184.00	1	\$31.26	17%
			2nd Qtr:	\$2,509.94	\$2,507.90	17	\$500.87	20.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Dare	2	36,915	1st Qtr:	\$413.00	\$413.00	5	\$413.00	100%
			2nd Qtr:	\$1,150.00	\$1,150.00	10	\$834.26	72.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davidson	2	168,930	1st Qtr:	\$4,295.00	\$4,295.00	42	\$836.21	19.5%
			2nd Qtr:	\$3,190.00	\$3,190.00	32	\$580.30	18.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davie	3	42,712	1st Qtr:	\$4,170.00	\$4,150.34	48	\$3,767.55	90.8%
			2nd Qtr:	\$6,355.00	\$6,311.89	56	\$4,031.32	63.9%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Edgecombe	1	48,900	1st Qtr:	\$4,552.72	\$4,552.72	34	\$3,932.30	86.4%
			2nd Qtr:	\$4,261.13	\$4,261.13	31	\$3,290.94	77.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Haywood	2	62,089	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$3,330.00	\$3,330.00	74	\$3,330.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Lenoir	1	55,122	1st Qtr:	\$3,325.65	\$3,325.65	31	\$914.88	27.5%
			2nd Qtr:	\$2,963.15	\$2,963.15	28	\$758.36	25.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Madison	2	21,193	1st Qtr:	\$1,435.00	\$1,435.00	41	\$1,435.00	100%
			2nd Qtr:	\$735.00	\$735.00	21	\$735.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Martin	1	22,031	1st Qtr:	\$9,997.34	\$9,997.34	75	\$5,537.62	55.4%
			2nd Qtr:	\$12,319.59	\$12,319.59	89	\$6,035.16	49%
			3rd Qtr:					
			4th Qtr:					
			Total:					

McDowell	2	44,578	1st Qtr:	\$3,510.42	\$3,510.42	28	\$2,104.67	60%
			2nd Qtr:	\$15,442.36	\$15,442.36	106	\$7,311.79	47.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Moore	3	99,727	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

New Hanover	3	225,702	1st Qtr:	\$1,150.00	\$1,150.00	23	\$341.38	29.7%
			2nd Qtr:	\$1,826.00	\$1,826.00	31	\$420.98	23.1%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Orange	3	148,696	1st Qtr:	\$6,810.98	\$6,810.98	73	\$1,646.15	24.2%
			2nd Qtr:	\$5,312.94	\$5,312.94	55	\$1,137.72	21.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Polk	2	19,328	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Randolph	2	144,171	1st Qtr:	\$3,072.00	\$3,013.72	39	\$909.84	30.2%
			2nd Qtr:	\$5,928.22	\$5,590.09	60	\$1,278.12	22.9%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Robeson*	1	116,530	1st Qtr:	\$25,522.40	\$25,522.40	199	\$2,778.75	10.9%
			2nd Qtr:	\$23,963.00	\$23,963.00	174	\$2,229.23	9.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Rutherford	1	64,444	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Scotland	1	34,174	1st Qtr:	\$8,977.34	\$8,977.34	64	\$3,048.67	34%
			2nd Qtr:	\$13,539.01	\$13,539.01	93	\$4,066.94	30%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Tarboro, Town of	1	10,721	1st Qtr:	\$130.08	\$104.09	1	\$104.09	100%
			2nd Qtr:	\$582.88	\$505.08	3	\$419.74	83.1%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Vance	1	42,578	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$8,109.00	\$8,109.00	82	\$2,878.25	35.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Warren	1	42,578	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$2,860.00	\$2,542.68	17	\$1,361.53	53.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilkes	1	65,969	1st Qtr:	\$2,130.00	\$2,130.00	58	\$1,429.16	67.1%
			2nd Qtr:	\$3,565.00	\$3,565.00	73	\$1,654.29	46.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilson	1	78,784	1st Qtr:	\$575.97	\$575.97	6	\$125.01	21.7%
			2nd Qtr:	\$1,194.24	\$1,194.24	10	\$190.47	15.9%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Yadkin	2	37,214	1st Qtr:	\$4,445.00	\$4,440.92	33	\$2,974.35	67%
			2nd Qtr:	\$3,930.00	\$3,927.96	27	\$2,233.63	56.9%
			3rd Qtr:					
			4th Qtr:					
			Total:					

- Population from 2020 Census Data

- Amounts eligible and requested may differ due to procedure caps; \* Indicates 2 entities within county/municipality participating